Part A - District-Level Information

District Average Fringe Rate

School District Name Burnt Hills-Ballston Lake BEDS Code 520101 School Year 2019-20

		501001	1eai 2019-20
I) Contact Information			
		Mailing Address	
Contact First & Last Name	Brenda Kane	Street Address Line 1	PO Box 1389
Title of Contact	Business Administrator	Street Address Line 2	
Email Address	brkane@bhbl.org	City	Ballston Lake
Phone Number	5183999141	Zip Code	12019

II) Total Amount of District Spending Allocated to Individual Schools

II) Total Amount of District Spending Allocated to Individual Schools				
A) Tabl Maine On anting E. J. C. J.	Total Carrier	Funding		
A) Total Major Operating Funds Spending	Total Spending \$69,548,408	State/Local \$69,548,408	Federal \$0	
General Fund Total Expenditures & Transfers Special Aid Fund Total Expenditures & Transfers	\$995,935	\$05,548,408	\$995,935	
School Food Services Fund Total Expenditures & Transfers	\$1,050,976	\$890,976	\$160,000	
Debt Service Fund Total Expenditures & Transfers	\$1,050,970	\$0	\$100,000	
Total Major Operating Funds Spending	\$71,595,319	\$70,439,384	\$1,155,935	
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	Г	Funding	Source	
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal	
Interfund Transfers	\$262,000	\$262,000	\$0	
Debt Service	\$5,700,157	\$5,700,157	\$0	
School Food Services Fund	\$1,050,976	\$890,976	\$160,000	
Community Services	\$35,114	\$35,114	\$0	
Adult/Continuing Education	\$261,304	\$261,304	\$0	
Transportation	\$4,059,806	\$4,059,806	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,050,293	\$1,050,293	\$0	
Total Non-Instructional Cost Exclusions	\$12,419,650	\$12,259,650	\$160,000	
	-			
		Funding		
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$0	\$0	\$0	(
Services Provided to Charter Schools	\$0	\$0	\$0	(
Other School Districts (Excl. Special Act Districts)	\$200,000	\$200,000	\$0	4
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	(
BOCES Instructional Programs (Full-time Only)	\$989,310	\$989,310	\$0	ç
SWD School Age-School Year Tuition	\$912,875	\$912,875	\$0	21
SWD Early Intervention Program Tuition	\$0	\$0	\$0	(
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	(
SWD - Summer Education (§4408) Tuition	\$0	\$0	\$0	(
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	(
Services Provided to Nonpublic Schools	\$0	\$0	\$0	(
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$2,102,185	\$2,102,185	\$0	
Total Exclusions	\$14,521,835	\$14,361,835	\$160,000	
D) Projected 2019-20 Enrollment				
Total District K-12 Enrollment	3,079			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
-				
Total District Enrollment	3,079			
Total District Enrollment				
Total District Enrollment Total Funding Allocated to Individual Schools	\$57,073,484	\$56,077,549	\$995,935	
Total District Enrollment		\$56,077,549 \$18,212.91	\$995,935 \$323.46	
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil	\$57,073,484			
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil	\$57,073,484		\$323.46	Total Staff
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil	\$57,073,484	\$18,212.91	\$323.46	Total Staff (FTE Basis)
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations	\$57,073,484 \$18,536.37	\$18,212.91 Funding 5	\$323.46 Source	
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations <u>A) General Support Costs</u>	\$57,073,484 \$18,536.37 Total Spending	\$18,212.91 Funding State/Local	\$323.46 Source Federal	(FTE Basis)
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education	\$57,073,484 \$18,536.37 Total Spending \$29,987	\$18,212.91 Funding : State/Local \$29,987	\$323.46 Source Federal \$0	(FTE Basis) 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938	\$323.46 Source Federal \$0 \$0	(FTE Basis) 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990	\$323.46 Source Federal \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) <u>General Support Costs</u> Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739	\$18,212.91 Funding: State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895	\$18,212.91 Funding: State/Local \$29,987 \$1,1567,938 \$4,425,990 \$1,140,895	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,240,739 \$8,460,549	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,240,739 \$8,460,549	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,240,739 \$8,460,549	\$18,212.91 Funding: \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0
Total District Enrollment Total Punding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Fotal General Support Costs per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding :	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs B) District Academic Support Costs B) District Academic Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : State/Local	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis)
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations Al General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602	\$18,212.91 Funding State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding State/Local \$745,602	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275	\$18,212.91 Funding State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding State/Local \$745,602 \$18,275	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747,82 Total Spending \$745,602 \$18,275 \$56,583	\$18,212.91 Funding: \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding: \$24te/Local \$745,602 \$18,275 \$56,583	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations Al General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : \$245,602 \$18,275 \$18,275 \$56,583 \$0	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$55,583 \$5,583 \$0 \$145,380	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding State/Local \$745,602 \$18,275 \$56,553 \$0 \$145,380	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.0) 55.(Total Staff (FTE Basis) 5.2 0.0 0.0.(0.0.0)
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtvide Staff Employee Benefits for District Academic Support Staff (see IV below)	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$tate/Local \$745,602 \$18,275 \$56,580 \$3145,380 \$868,670	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.0) 55.(Total Staff (FTE Basis) 5.2 0.0 0.0.(0.0.0)
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Fuel Operation Support Staff (see IV below) Total District Academic Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$145,380 \$1,018,670	\$18,212.91 Funding State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding State/Local \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$868,670 \$750,781	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Fotal General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Fotal District Academic Support Costs	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$1,018,670 \$145,380 \$1,018,670 \$750,781 \$2,735,291	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : State/Local \$745,602 \$18,275 \$65,583 \$00 \$145,380 \$66,670 \$750,781 \$2,585,291	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Post Costs District Academic Support Costs Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Total District Academic Support Cost	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$1,018,670 \$145,380 \$1,018,670 \$750,781 \$2,735,291	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : State/Local \$745,602 \$18,275 \$65,583 \$00 \$145,380 \$66,670 \$750,781 \$2,585,291	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Cotal District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Cotal District Academic Support Costs Total District Academic Suppo	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37	\$18,212.91 Funding : State/Local \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : State/Local \$745,602 \$18,275 \$56,530 \$50 \$1445,380 \$868,670 \$750,781 \$2,585,291 \$839,65	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total Central Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Total District Academi	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$2445,602 \$145,380 \$445,602 \$145,380 \$445,802 \$145,380 \$468,670 \$750,781 \$2,585,291 \$839,65 \$1,160,322	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other DistrictWide Staff Employee Benefits for District Academic Support Staff (see IV below)	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$2445,602 \$145,380 \$445,602 \$145,380 \$445,802 \$145,380 \$468,670 \$750,781 \$2,585,291 \$839,65 \$1,160,322	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total OPEB per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding : \$24te/Local \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$468,670 \$750,781 \$2,255,291 \$839,65 \$11,600,329 \$519,76	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other DistrictWide Staff Employee Benefits for District Academic Support Costs Total District Academic Support Costs Other DistrictWide Staff Committee on Special Education/Preschool Special Education Summer Programming and Services Other DistrictWide Staff Cotal District Academic Support Costs Total Other Post-Employment Benefits (OPEB) Total OPEB per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,753,291 \$888.37 \$1,600,329 \$519.76	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding: State/Local \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$886,670 \$145,380 \$886,670 \$750,78 \$2,585,291 \$839,65 \$1,600,329 \$519,76 \$12,646,169	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Other District Macdemic Support Costs Other District Macdemic Support Costs Other District Macdemic Support Costs Total District Academic Support Costs Other District Macdemic Support Costs Total Other Post-Employment Benefits (OPEB) Total OPEB per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,753,291 \$888.37 \$1,600,329 \$519.76	\$18,212.91 Funding : \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Funding: State/Local \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$886,670 \$145,380 \$886,670 \$750,78 \$2,585,291 \$839,65 \$1,600,329 \$519,76 \$12,646,169	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Total District Academic Support Costs per Pupil Total Contral District Costs Included in School Allocations Total Contral District Costs per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations Al General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs per Pupil Total Central District Costs Included in School Allocations Total Central District Costs per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95 \$44,277,315	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 12.0 43.0 0.0 55.0 Total Staff (FTE Basis) 5.2 0.0 0.0 0.0 0.0 0.0 12.0
Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations A General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Fotal General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Fotal OPEB per Pupil Fotal Contral District Costs Included in School Allocations Fotal OPEB per Pupil Fotal Funding Allocated to Individual Schools excl. Central Costs Fotal Allocated Funding per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95 \$44,277,315	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2 0.(0.0, 0.0, 0.0, 0.12.(
Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations ICentral Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Fotal District Academic Support Costs Fotal District Academic Support Costs Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Fotal OPEB per Pupil Fotal Cottal District Costs Included in School Allocations Fotal OPEB per Pupil Fotal Allocated to Individual Schools excl. Central Costs Fotal Allocated Funding per Pupil Fotal Allocated	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95 \$44,277,315	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2 0.(0.0, 0.0, 0.0, 0.12.(
Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) Ceneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total Ceneral Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs per Pupil Total Central District Costs Included in School Allocations Total Central District Costs per Pupil Total Central District Costs per Pupil IV) District Average Fringe Rate for Allocation of Employee Benefits Total Employee Benefits in General Fund & Special Aid Fund	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$0 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95 \$44,277,315 \$14,380.42	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2 0.(0.0, 0.0, 0.0, 0.12.(
Total District Enrollment Total Punding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Other District Academic Support Costs Total OPEB per Pupil Total Contral District Costs Included in School Allocations Total Costs Total District Costs Included in School Secol. Central Costs Total Allocated to Individual Schools excl. Central Costs Total Allocated Funding per Pupil	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$519.76 \$12,796,169 \$4,155.95 \$44,277,315 \$14,380.42 \$16,365,839	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2 0.(0.0, 0.0, 0.0, 0.12.(
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Cother Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Total OPEB per Pupil Total Central District Costs Included in School Allocations Total Central District Costs Included in School Allocations Total Central District Costs per Pupil Total Central Dist	\$57,073,484 \$18,536.37 Total Spending \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,295,739 \$8,460,549 \$2,747.82 Total Spending \$745,602 \$18,275 \$56,583 \$00 \$145,380 \$1,018,670 \$750,781 \$2,735,291 \$888.37 \$1,600,329 \$11,600,329 \$14,380,42 \$16,365,839 \$1,600,329 \$16,000,329	\$18,212.91 Funding \$29,987 \$1,567,938 \$4,425,990 \$1,140,895 \$1,1295,739 \$8,460,549 \$2,747.82 Funding \$24,747.82 State/Local \$745,602 \$18,275 \$56,533 \$0 \$145,380 \$45,85,291 \$2,585,291 \$2,585,291 \$839,65 \$1,600,329 \$1,600,329 \$12,646,169 \$4,107.23	\$323.46 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.(12.(43.(0.(55.(Total Staff (FTE Basis) 5.2 0.(0.0, 0.0, 0.0, 0.12.(

38.83%

Part B - Basic School-Level Information

				Grade Span	n (excl. Pre-K)		School	Status			Pro	jected Enrollme	nt & Demograph	nics				Pre	jected Staffing (FTE I	lasis)		
				Lowest	Highest	Does this school serve its full planned grade	school opening			K-12	Pre-K	Preschool Special Ed	K-12 FRPL	K-12 ELL	K-12 SWD	Classroom Teachers w/ 0-3	Classroom Teachers w/ More than 3 Years	Para- professional	Principals & Other		All Remaining	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	span? (Y/N)	(Y/N)		If so, what year?		Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Admin Staff	Services Staff	Staff	Total Staff
520101060001	FRANCIS L STEVENS ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		466	0	0	83	6	58	0.1	38.9	17.	0 1.0	3.0	5.0	64.9
520101060002	CHARLTON HEIGHTS ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		450	0	0	51	1	50	0.1	35.7	14.)	1.0	3.0	5.0	58.7
520101060004	PASHLEY ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		441	0	0	82	2	73	0.1	39.0	16.	0 1.0	3.0	5.0	64.0
520101060005	RICHARD H O'ROURKE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		717	0	0	117	1	100	0.1	64.4	18.	0 2.0	8.0	7.0	99.4
	BURNT HILLS-BALLSTON LAKE SENIOR HIGH SCHOOL		Senior High School	0	12	Yes		N.,		1.005			177		147					10.0	12.0	140.4
District Total	SCROOL		Senior riigh School	9	12	Tes		140		3,079	0	0	510	10	426	0.1	267.1	89.	5 9.0	27.0	35.0	427.6

Part C - Basic School-Level Allocations

				School A	llocation by Ob	ject fexel. Central Co	sta)		School Allocation by Purp				arpose (excl. Central	opose (excl. Central Costs)				Funding Source by School			Allocation	1		
			Pe	rsonal Service					General Ed	General Education Special Education				Instructional Support										
						T																		
															Pupil								Total School	
			Classroom	All Other	Employee			Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & Local	Federal Funding		Allocation w/ Central	Total School
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	BOCES Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Funding per Pupil	per Pupil	Central District Costs	District Costs	Funding per Pupil
520101060001	FRANCIS L STEVENS ELEMENTARY SCHOOL		\$3,669,555	\$593,555	\$1,655,366	\$75,525	\$208,934	\$6,202,935	\$3,544,550	\$0	\$1,846,581	\$	\$406,071	\$168,453	\$237,273	\$6,202,935	\$6,142,935	\$60,000	\$6,202,935	\$13,182	\$129	\$1,936,673	\$8,139,608	\$17,467
520100060002	CHARLTON HEIGHTS ELEMENTARY SCHOOL		\$3,529,594	\$493,650	\$1,562,226	\$72,579	\$286,221	\$5,944,270	\$3,754,896	\$0	\$1,437,67)	8	\$415,523	\$170,849	\$165,326		\$5,844,270	\$100,000	\$5,944,270	\$12,987	\$222	\$1,870,177	\$7,814,447	\$17,365
520100060004	PASHLEY ELEMENTARY SCHOOL		\$3,784,518	\$502,756	\$1,664,748	\$78,887	\$285,603	\$6,316,512	\$3,848,769	\$0	\$1,716,22	8	\$438,999	\$181,229	\$161,294	\$6,316,512	\$6,241,512	\$75,000	\$6,316,512	\$14,153	\$170	\$1,832,774	\$8,149,286	\$18,479
520100060005	RICHARD H O'ROURKE MIDDLE SCHOOL		\$5,719,918	\$1,002,790	\$2,610,428	\$111,353	\$502,291	\$9,946,780	\$6,376,154	\$0	\$1,977,36	8	\$561,538	\$245,846	\$785,881	\$9,946,780	\$9,745,880	\$200,900	\$9,946,780	\$13,593	\$290	\$2,979,816	\$12,926,596	\$18,029
	BURNT HILLS-BALLSTON LAKE SENIOR HIGH SCHOOL	DL.	\$8,119,188	\$2,264,233	\$4,031,882	\$750,044	\$701,471	\$15,866,818	\$10,252,355	\$0	\$2,492,49	5. 5	\$1,104,517	\$277,041	\$1,740,412		\$15,456,783	\$410,035	\$15,866,818	\$15,380	\$403	\$4,176,729	\$20,043,547	\$19,944
District Total			\$24,822,773	\$4,856,984	\$11,524,650	\$1,055,355	\$1,954,520	\$44,277,315	\$27,776,724	\$0	\$9,470,33	×	\$2,896,645	\$1,043,415	\$3,090,186	\$44,277,315	\$43,431,380	\$\$45,935	\$44,277,315			\$12,796,169	\$57,073,454	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

						Prekindergarten Programs Student, Family, and Community Schools Programs																		
													ding Source by Prop	ing Source by Program										
																Health,								
				Does this school offer										Community		Mental			After-School					
			Does this school	student/family support										Schools Site	Enriched	Health/			Programs/			Foundation Aid		
			offer a Pre-K	or community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Total Community	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Schools Spending	Schools Set-Aside	Local Funding	Funding
	FRANCIS L STEVENS ELEMENTARY SCHOOL		No	No					(\$0	0							\$0			
520101060002	CHARLTON HEIGHTS ELEMENTARY SCHOOL		No	No					(\$0	0							\$0			
520101060004	PASHLEY ELEMENTARY SCHOOL		No	No					(\$0	0							\$0			
	RICHARD H O'ROURKE MIDDLE SCHOOL		No	No					(\$	1							\$0			
520101060006	BURNT HILLS-BALLSTON LAKE SENIOR HIGH SCH	OOL	No	No					(\$	1							\$0			
Total in District Sci	hools				0	0	0	0		\$0	\$0	51) \$C	0.0) <u>\$</u> (\$0	\$0	\$0	\$0	50	\$0	50	\$0	50

		Projected	Pre-K CBO Er	irollment			Projected Pre-K	CBO Funding	
	4-Year-Old	4-Year-Old	3-Year-Old Full-Day		Total Pre-K		Other State &	Federal	Total Pre-K
# of CBO Sites	Full-Day	Full-Day Half-Day		Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0
	0	0	0	0	0	50	50	50	50

District Total with CBOs

Total in Prekindergarten Community-Based Organizations

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

								Local	
				Allocation If Local				Formula as %	
			Local Formula	Formula Fully				of Total	
BEDS Code	School Name	Local School Code	Allocation	Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
520101060001	FRANCIS L STEVENS ELEMENTARY SCHOOL								
520101060002	CHARLTON HEIGHTS ELEMENTARY SCHOOL								
520101060004	PASHLEY ELEMENTARY SCHOOL								
520101060005	RICHARD H O'ROURKE MIDDLE SCHOOL								
520101060006	BURNT HILLS-BALLSTON LAKE SENIOR HIGH SCHO	DOL							
District Total			\$0	\$0	\$0		\$0		\$0