



# Burnt Hills-Ballston Lake Central Schools **2021-22** **School Budget** **Information Packet**

Budget, Performance and Salary Information as  
Required under New York State Chapter 474 of  
the Laws of 1996

April 2021

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2021-22  
**Proposed**

# BUDGET

## School Budget Vote Tuesday, May 18

### Proposal maintains programming, addresses students' academic & social-emotional needs

On Tuesday, May 18, Burnt Hills-Ballston Lake School District residents will go to the polls to vote on a proposed \$72,549,692 budget for the 2021-22 school year.

Polls will be open from 7 a.m. to 9 p.m. in the gym at BH-BL High School, 88 Lakehill Rd.

The proposed plan preserves all existing programs, restores some previously reduced positions and services, and even expands distance learning opportunities while remaining below the district's tax levy cap.

The proposal carries a 2.30 percent tax levy increase and results in an estimated 1.25 percent tax rate increase. Voters will also be asked to elect two candidates to the Board of Education and consider a proposition to continue the district's practice to include an *ex officio* student member on the board.

Overall spending in the proposed budget will increase by \$1.66 million, or 2.35 percent.



*There's no doubt that during the pandemic, technology has been a superstar by keeping students and staff connected for learning this entire school year. Yet, fourth graders at Pashley Elementary School recently put the breaks on technology in lieu of handwriting for a special pen pal project with students in Alaska. Students in Mrs. Muscanelli's and Mrs. O'Rourke's classes were excited to get mail from their pen pals. Read the full story about the students' pen pal experience at [www.bhbl.org](http://www.bhbl.org).*

For the past several years, BH-BL's state aid has been relatively flat, and last's year forecast for potential mid-year aid reductions was concerning for school leaders. As they faced these shortfalls in funding year after year, they relied on careful planning of strategic and significant staff reductions, mostly through retirements, as well as other cutbacks. For the 2021-22 school year, however, the financial situation is shaping up to be a bit different.

"The restoration of BOCES aid, the infusion of one-time federal funding, and the modest foundation aid increase puts the district in a better financial situation compared to the past few years," explains Superintendent Dr. Patrick McGrath. "Because of this, we are able to present a budget for 2021-22 that maintains student programming and opportunities, restores some staffing and services, and stays below the tax cap."

While details of the non-recurring federal aid funds are still being finalized, Assistant Superintendent Dr. Christopher Abdo explains, that districts know the funds must be used for specific, authorized purposes such as restoring in-person learning, curriculum planning, summer programs, social-emotional support, and other services.

### What's new for the 2021-22 school year?

As district leaders continue to analyze the impact the pandemic school year has had on students, they've already begun making plans to offer additional academic, social, and emotional supports and services.

"This school year has been like no other any of us has experienced," says Assistant Superintendent David Collins. "We are still gathering data and feedback, but we know that students have navigated this year's disruption in many different ways. That's why it's important we have the appropriate services available for them next school year."

#### THE PROPOSED BUDGET:

◆ restores an elementary school counselor who will split time between the three elementary buildings to provide social-emotional as well as additional academic supports and services for students;

◆ restores a middle school guidance counselor who will connect with students to ensure they are receiving appropriate academic and mental health supports and services;

Continued on page 7

## BUDGET at-a-glance

- ☑ Proposed Budget: \$72,549,692
- ☑ Estimated Tax Rate Increase: 1.25%
- ☑ Tax Levy Increase: 2.30%
- ☑ Budget-to-Budget Increase: 2.35%

**HEAR from students**

**HS**

"This year was certainly unprecedented but I felt that our school adapted quickly and efficiently to the situation. Administrators made sure to not only take care of students and their vast needs, but the BH-BL community as a whole."  
 —HS Senior Micaela Choi

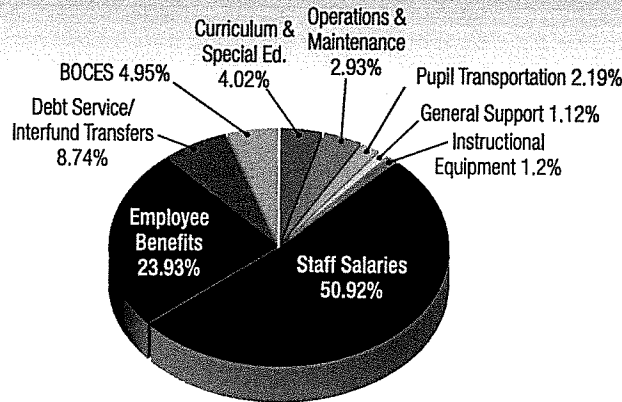
**O'Rourke**

"This school year was definitely a transition by attending in a hybrid fashion, but I've been able to adapt and nothing has gotten in the way of learning or my love of history!"  
 —Caden Maggs, Grade 8

**O'Rourke**

"I like being in school best, but virtual is good too! Either way, I actually feel really connected to my teachers."  
 —Quinn Stowell-Melley, Grade 7

**BH-BL**



**Expenditures Summary**

CATEGORY	2020-21	PROPOSED 2021-22	% CHANGE '20-21 to '21-22
General Support <i>(Includes district supplies &amp; materials, legal services, general insurance)</i>	\$787,306	\$804,503	2.18%
Curriculum/Spec. Ed. Private Placements*	2,717,039	2,917,039	7.36%
BOCES*	3,405,096	3,593,489	5.53%
Instructional Equipment, Furniture & Materials	866,887	869,013	0.25%
Operations & Maintenance	2,055,740	2,129,040	3.57%
Pupil Transportation	1,561,840	1,585,650	1.52%
Employee Benefits & Payroll Taxes	16,748,450	17,363,993	3.68%
Debt Service & Interfund Transfers	6,242,837	6,344,123	1.62%
Staff Salaries	36,500,649	36,942,842	1.21%
<b>Total Expenditure</b>	<b>\$70,885,844</b>	<b>\$72,549,692</b>	<b>2.35%</b>

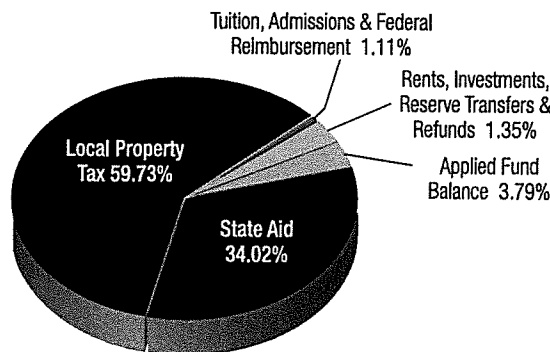
\* These figures reflect additional expenditures related to out-of-district programs for students placed by the Committee on Special Education.

**Revenue Summary**

	2020-21	PROPOSED 2021-22	% CHANGE '20-21 to '21-22
State Aid	\$23,964,067	\$24,678,548	2.98%
Local Property Tax	42,363,777	43,338,144	2.30%
Tuition & Admissions*	467,000	582,000	24.63%
Rents, Investments, Refunds, Transfer from Reserves*	1,191,000	976,000	-18.05%
Federal Aid/Medicaid Reimbursement**	150,000	225,000	50%
Applied Fund Balance	2,750,000	2,750,000	0%
<b>Total Revenue</b>	<b>\$70,885,844</b>	<b>\$72,549,692</b>	<b>2.35%</b>

\* This figure is the estimated increase in rental revenue from increased usage of school district facilities

\*\*This figure reflects reduction of transfer from the debt service fund in accordance with long-term debt service planning.



# School District Budget Notice

## Overall Budget Proposal

	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingent Budget for 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$70,885,844	\$72,549,692	\$71,575,325
Increase/Decrease for the 2020-2021 School Year		\$1,663,848	\$689,481
Percentage Increase/Decrease in Proposed Budget		2.35%	0.97%
Change in the Consumer Price Index		1.23%	
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>			
A. Proposed Levy to Support the Total Budgeted Amount	\$42,363,777	\$43,338,144	
<b>B. Levy to Support Library Debt, if Applicable</b>			
B. Levy to Support Library Debt, if Applicable	0	0	
<b>C. Levy for Non-Excludable Propositions, if Applicable</b>			
C. Levy for Non-Excludable Propositions, if Applicable	0	0	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$42,363,777	\$43,338,144	\$42,363,777
<b>F. Total Permissible Exclusions</b>			
F. Total Permissible Exclusions	\$1,742,113	\$1,865,900	
<b>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</b>			
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$40,749,078	\$41,503,698	
<b>H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>			
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$40,621,664	\$41,472,244	
<b>I. Difference: G - H (Negative Value Requires 60% Voter Approval)</b>			
I. Difference: G - H (Negative Value Requires 60% Voter Approval)	\$127,414	\$31,454	
<b>Administrative Component**</b>			
Administrative Component**	\$6,752,847	\$6,871,045	\$6,818,505
<b>Program Component**</b>			
Program Component**	\$52,476,589	\$53,581,296	\$52,987,030
<b>Capital Component**</b>			
Capital Component**	\$11,656,408	\$12,097,351	\$11,769,790

The box on the left is the "School District Budget Notice" as required by state law. School districts must present their costs in three prescribed components, as defined below. A more detailed breakdown of expenses and revenues is given on page 2.

\* Assumptions made in projecting a contingent budget for 2021-22, should the proposed budget be defeated: While this may be adjusted, the district assumes the proposed budget would be reduced by removing non-contingent expenses for equipment and new capital project costs. To result in no tax levy increase as the law requires, we would also need to cut a number of staff positions and increase class sizes.

### Basic STAR Savings Impact

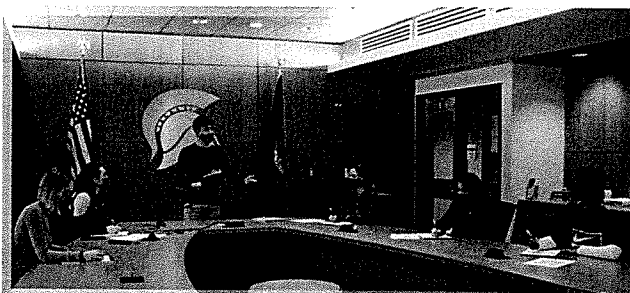
Estimated Basic STAR Savings <sup>1</sup>	Ballston	Charlton	Clifton Park	Glenville
	\$767	\$781	\$787	\$807

The annual budget vote for fiscal year 2021-22 by the qualified voters of the Burnt Hills-Ballston Lake Central School District, Saratoga & Schenectady Counties, New York, will be held at BH-BL High School, Tuesday, May 18, 2021, between 7 a.m. and 9 p.m., prevailing time in the BH-BL School District, at which times the polls will be opened to vote by voting machine.

<sup>1</sup> The estimated basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law. The numbers listed here come from the NYS Office of Real Property Services website: <http://www.tax.ny.gov/pit/property/star/sd41.htm>

### \*\*BUDGET COMPONENTS DEFINITIONS

1. Administrative costs include the salaries and benefits of administrators and supervisors, the salaries and benefits of clerical staff, school board costs, curriculum development, staff development, tax collection, legal and auditing costs, central printing, central data processing, general insurance, BOCES administrative costs, research, planning, and evaluation.
2. Program costs include the salaries and benefits of all teachers and staff delivering pupil services (health, guidance, library, and athletics), textbooks, instructional materials, equipment, extracurricular activities, BOCES program costs, and all costs of the transportation program except bus purchases.
3. Capital costs include the salaries and benefits of custodial staff, debt service, bus purchases, utilities, fire insurance, tax certiorari, and other court-ordered expenses.



A group of BH-BL High School students recently established a new club called RISE, which stands for Reforming Inequities through Student Empowerment. This club is focused on students working together to create new levels of inclusivity within the school and grant everyone a voice. (From left: Jillian O'Connor, Fiona Molluso, Nick Clark, Peyton Reno, Chelsea Penetra and Naomi Williams.) The district also has a Diversity Committee comprised of staff, students, board members and community members that work collaboratively to advocate and support diversity education in the school community and curriculum, encourage opportunities for students, staff, and faculty to grow in their own understanding of diversity, and promote equality of opportunity for all.

**BH-BL**



**DID  
you know?****1<sup>st</sup> Place**

The O'Rourke Middle School Future City team took 1<sup>st</sup> place in this year's regional competition and advanced to the National Competition where they placed 5<sup>th</sup> in the nation! They also earned the special area award for Best Incorporation of Cultural and Historical Resources.

**9 times**

The number of consecutive years BH-BL has been recognized by the NAMM Foundation for its excellent music education program.

**Science  
Awards**

High School Science Research students Emily Brooks and Owen Emerich received awards at the 31<sup>st</sup> Annual Greater Capital Region Science & Engineering Fair for their research projects. Emily earned the American Meteorological Society award and Owen received the Yale Science and Engineering award and a \$50,000 RPI scholarship.

**BH-BL****Are new buses being purchased for next year?**

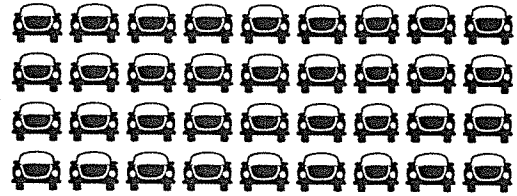
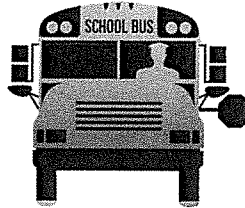
Yes, but the cost of the new buses is *included* in the budget proposal rather than as a separate proposition. Bus purchases are done this way so the district doesn't have to borrow funds and incur debt. The proposal includes \$820,000 for the purchase of five 77-passenger buses, one 29-passenger bus, and a 21-passenger wheelchair accessible bus to replace some of the district's oldest buses.

The district anticipates being reimbursed approximately 71 percent of the cost of the buses through state transportation aid in subsequent years, resulting in a net local cost of approximately \$236,980.

Additionally, by purchasing buses outright, the district saves an estimated \$15,000 in interest and legal fees associated with borrowing funds.

**ONE SCHOOL BUS CARRIES THE EQUIVALENT OF 36 CARS**

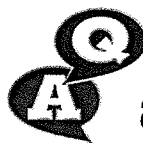
AMERICAN SCHOOL BUS COUNCIL

**Bus replacement plan**

The buses scheduled to be replaced in the 2021-22 school year are among the oldest in the district's fleet and have already accumulated high mileage, exceeded their warranties, and undergone many maintenance repairs. Beyond certain limits, buses typically become too costly to maintain given the state's stringent safety codes. Furthermore, new school buses are aligned with the latest safety and emissions standards and have better fuel economy rates.

BH-BL's 69-bus fleet travels more than 750,000 miles a year, transporting more than 3,100 students to and from its five schools. The buses are also used for sporting events, out-of-district runs, shared transportation runs, field trips, summer school, and other events.

In order to keep buses in safe working order, the district's long-standing policy has been to replace several of the oldest buses each year.

**What happens if voters do not approve the proposed budget?**

Under New York State law, if the school budget is defeated, the BH-BL Board of Education typically has two options: put the same or a modified budget up for another vote on the third Tuesday in June, or immediately adopt a contingent budget. If residents defeat the proposed budget during a second vote, the board must adopt a contingent budget.

**Contingent budget rules**

Under New York state law, districts that adopt a contingent budget cannot increase the current tax levy by any amount—resulting in a zero percent tax levy increase.

Bringing the BH-BL tax levy increase down to zero would force the board to reduce the proposed budget by 974,367. In doing this, the

board may not be able to adhere to its goal of preserving student programs and services or staff, or restoring staffing from prior years. It would also likely have to make a number of staff reductions across all schools, which would increase class sizes.

Adopting a contingent budget also prohibits a district from spending any money in certain areas, including community use of school facilities (unless all costs are reimbursed to the district); new equipment purchases including school buses; nonessential maintenance; capital expenditures (except in emergencies); salary increases for non-instructional and non-unionized employees; and certain field trips and student supplies.

These requirements existed prior to the tax levy cap and remain in effect.

**Is there another proposition on the ballot?**

Yes! In addition to the first proposition (the 2021-22 budget) residents will also be asked to vote on a second proposition reauthorizing an *ex officio* student member position on the BH-BL Board of Education. By law, residents must approve this proposition every two years.

This proposition was first proposed and approved in May 2015. For the past six years, a different high school student each school year has been appointed as an *ex officio* member.

The student member attends board meetings, sits at the board table, and contributes to public discussions. An *ex officio* student member does not vote and does not attend executive sessions. The student board member is also selected by peers.

# Are there any tax savings programs available to help taxpayers?

Homeowners can receive a property tax exemption or credit under the School Tax Relief (STAR) program.

The Basic STAR\* exemption or credit is available on a homeowner's primary residence for anyone who owns and lives in his/her own home. Homeowners who earn \$500,000 or less can receive a STAR credit. Homeowners earning \$250,000 or less can receive a STAR exemption or credit.

The Enhanced STAR exemption is available on the primary residence of taxpayers age 65 and older with yearly incomes of \$90,550 or less.

## Other tax relief options

BH-BL residents over the age of 65 with incomes of \$37,400 or less also can be exempted from paying

school taxes on 5 to 50 percent of their home's assessed value depending on their exact income. The district also grants a disability exemption, ranging from 5 to 50 percent, for qualifying residents of any age with disabilities and incomes of less than \$37,400.

The board adopted the Alternative Veterans' Tax Exemption at level 1, which allows qualifying veterans to be exempted from paying school taxes on a portion of their home's assessed value depending on their military service.

Applications for these district exemptions and for state STAR program must be filed with your town assessor's office. Please visit your town's website or call your town assessor if you have questions.

## 2021 Estimated STAR Values

2021 Estimated STAR Values	
Basic STAR	MAXIMUM TAX SAVINGS
Ballston	\$757
Charlton	\$731
Clifton Park	\$767
Glenville	\$607
Enhanced STAR	MAXIMUM TAX SAVINGS
Ballston	\$1,591
Charlton	\$1,592
Clifton Park	\$1,664
Glenville	\$1,216

*\*STAR Program Savings: Please contact your town assessor's office to learn more about the latest requirements for residents participating in the STAR program.*

## RESULTS by the Numbers

**38**

The number of distance learning courses that will be available to BH-BL High School students and other school districts next year through the Distance Learning Network.

**9**

The number of school districts requesting that *their* students take a distance learning course from BH-BL High School.

## Student View

"Distance Learning has been a very positive and joyful experience. Through DL there's been an opportunity to make new friendships, encounter different opinions and points of view, as well as compare topics in different regions. In both of my years in DL classes I enjoyed going beyond BH-BL. I made new friendships and loved seeing how different student life is all over the Capital Region. I've enjoyed these experiences and would do it again."

—Dana Resue, 10<sup>th</sup> grade

**BH-BL**



## Understanding Tax Levy vs Tax Rate

In the proposed 2021-22 budget, the overall property tax levy will increase 2.30 percent, which results in an estimated 1.25 percent tax rate increase. To understand the impact on homeowners, see the infographic example below.

### 2021 MEDIAN FULL-MARKET VALUE PER TOWN & ESTIMATED 2021 TAX INCREASES

Ballston	\$243,349	\$62
Charlton	\$232,059	\$59
Clifton Park	\$205,294	\$52
Glenville	\$205,357	\$52

**Understanding this infographic:** If your home is in Glenville and last September's tax bill shows its total full-market value was \$205,357, your school tax bill could increase by \$52 in September. This is the best estimate the school district can make given existing data. Calculations will change when ORPS announces new equalization rates in August. Additionally, the estimated figures are *before* factoring in any exemptions. *Reminder: Some town assessments are more up to date than others. Median full-market value figures are calculated directly from the tax rolls and are based not on the entire town, but only on the portion of each town within the BH-BL district.*

The **tax levy** is the total amount that a school district raises each year in taxes from *all* property owners. The **tax rate** is the amount of tax paid for each \$1,000 of assessed value of property. In a growing district, the tax rate would be lower than the tax levy because the tax levy is spread out over a larger number of property owners.

Calculating tax rate increases is complicated by the fact that BH-BL is made up of parts of four towns. Each year, tax rate increases vary from town to town due to equalization rates that the New York State Office of Real Property Services (ORPS) announces in August. The school district plays no role in determining what portion of the tax burden is placed on any one town or any one property owner.

The state ORPS sets equalization rates that determine the portion of the total tax levy paid by each town, and the assessor in each town calculates individual assessments that determine how much is paid by each property owner. Please contact your town assessor's office if you have questions about your property assessment or how they determine equalization rates.

## Board of Education CANDIDATES

### David Versocki

is seeking his second term on the board. Before becoming the Director of Technology at Capital Region BOCES, he was a school administrator and a high school math and computer teacher. Versocki is a 1986 graduate of BH-BL High School. He holds a BA from Hartwick College, a master's from Union College, and earned his Administrative Certification from Massachusetts College of Liberal Arts. In the past, he was a co-chair of BH-BL's 2013 Capital Project Committee, a member of the Galway Lake Sailing Club, and a coach for the Burnt Hills girls travel basketball, youth softball, and youth lacrosse teams. Versocki is a lifelong resident, and he and his wife, Amy, have a daughter who is a senior at the high school. \*See David's position statement at right.



*During the past three years, I have had the privilege of serving on the BH-BL Board of Education. This experience has added another perspective to my broad range of educational experiences that include: teaching mathematics, coaching, and being a district/regional administrator. With the bulk of my professional career spent on either directly educating or providing technology programs and supports for students and teachers to be successful, I believe I have a well-rounded background to serve the BH-BL community in a second term as a Board of Education member.*

*The past 13 months have forced all of us to pause and reflect on how we deliver (or shouldn't deliver) education including all of the supports required for student and staff success. The lessons learned and struggles experienced should provide us all with a solid basis for considering how we can potentially deliver instruction or run the business of education. These conversations will bring students, parents, staff and community members out of their comfort zones, but will ultimately provide a self reflection of who we are and what we want to be for our children.*

*With a goal of developing life-long learners, we must adapt to a changing environment. As I stated three years ago, lifelong learning is not solely about academic endeavors. I strongly believe that all of the other opportunities we offer our students in areas such as community service, extracurriculars, clubs, arts, social events, and athletics are all a part of this development. These opportunities provide students a connection to the district and community through something they are passionate about. As the state fiscal climate changes in education, so will our thinking.*

*In order to deliver the high-quality education we expect for our students, we continually face fiscal challenges. As we take a hard look at the delivery of instruction and related services, we will also need to continue to use our 5-year budget planning process to keep our eyes on the future as well as setting annual budgets. Also, we need to continue to maintain and improve our facilities. Our 5-year cycle of capital projects has served the district well.*

*I look forward to serving the BH-BL community in a second term as a member of our district's Board of Education.*

### Ben Riehlman

is seeking his first term on the Board. He grew up on a dairy farm in Central New York. He worked in construction and was a cook at Friendly's while attending college. As such, he has a deep appreciation for those who work with their hands and believes trade apprenticeships should be a focal point in education. Ben earned multiple college degrees (math, science, technology, education and world history) and holds two teaching certificates in social studies and technology. He is a technology teacher to special education students at Madison-Oneida BOCES. He also adjuncts at SCCC. Ben and his wife, Brenda, were drawn to the district due to its high-quality reputation, and during the eight years they have resided, their expectations have been consistently exceeded. They have two children: a 7-year-old son and a 3-year-old daughter. \*See Ben's position statement at right.



*NYS's effort to "re-imagine" education will result in the degradation of our schools. Our community, not feckless state leaders, know what is best. The botched Covid response, resulting in exceedingly high death tolls, livelihoods ruined, civil liberties violated and never-ending social programming, highlights the state's ineptitude.*

*Never in our lifetimes have such drastic measures been taken. At the onset, social-distancing and hygiene-protocols seemed noble. However, with the benefit of hindsight, it's clear that these measures were ill conceived and had negligible impact in curbing the spread. Those dying of covid average 78.6 years old (the average life expectancy). Meanwhile, rates of child abuse, mental illness, divorce, drug abuse and suicide skyrocket.*

*Health bureaucrats offer dubious guidance and recommend absurd policies: "Wear masks outside, big box stores are open, small businesses are closed, liquor and pot shops open, churches and gyms closed, mask up when entering restaurants, unmask at your table." Does this make any sense to you?*

*People are sick until proven healthy; a precept that is antithetical to our cultural values, of innocent until proven guilty. Students look like infirmed hostages: Daily temperature checks, segregated cubicles, masked faces and no physical contact. This is abhorrent and wrong. Teachers and administrators, hamstrung by governmental edicts, are still managing to teach despite these nonsensical protocols.*

*Fear-mongering politicians, abetted by media propagandists, are perpetuating this lunacy. There are many things to be feared in life, but covid is not one, with survival rates above 99.98%.*

*We teach our children that life has risks and to pick your battles. You can bubble wrap yourself, stay shut inside and will never get hit by a car or skin your knee, but you will also never truly live. What legacy are we leaving our children, teaching them to be afraid of a very survivable virus? Certainly, if you are elderly/infirmed, take prudent precautions, but the societal measures that we have taken have reached the level of insanity.*

*We must show our children resiliency in the face of adversity and choose for OURSELVES which risks are worth taking. Let's return to the Old Normal. Re-open society and re-open schools fully. No preconditions, no social distancing, no masking and no more irrational fear.*

On May 18 residents may also elect **two** members to the Board of Education for three year terms.

To learn more about the candidates, the district will conduct a virtual **Meet-the-Candidates Night on Thursday, May 13 at 7 p.m. via Google Meet.**

A link to the virtual meeting will be on the district's website the afternoon of May 13.

### All residents

are invited to pose questions and listen to the candidates discuss their views. Direction for how to ask a question online will also be on the district's website.

**\* The statements to the right of each candidates' bio were written by the candidates. The opinions contained within are theirs and may not reflect the opinions or views of BH-BL School District leaders or the Board of Education.**

## BH-BL



**Lisa M. Morse**

is a 19-year resident who is seeking her second term on the board. She is currently a NYS certified insurance agent. She



previously worked at the Ballston Spa School District and Glenville YMCA. She has an associate's degree and a paralegal degree from Herkimer Community College. She was a member of BH-BL's 2013 Capital Project Committee and a past member of the Scotia Rotary. Morse is a 20-year member of the Church of Immaculate Conception where she held various positions. She's also the treasurer (and past president) of the Field Hockey Booster Club. She lives in Glenville with her husband, has a daughter attending O'Rourke Middle School, and four children who are BH-BL graduates. \*See Lisa's position statement at right.

*During my time on the Board I have served on the Hiring Committee for the Assistant Superintendent for K-12 Instruction, Assistant High School Principal, and Director of K-12 Science Instruction. This year I was the Chair of the Audit Committee, a member of the Finance and Diversity Committees, a Board Representative for the Inclusive Practices Committee, and a member of BH-BL Education Foundation.*

*My husband Michael and I raised five children in this district. One of our first positive experiences here was when we went to O'Rourke Middle School to watch youth soccer and there were more than a hundred parents, grandparents, and siblings watching the game. Right then and there we knew we had found the right fit for our family. This initial experience has carried through with so many of the experiences that followed, from our children's first jobs at the Glenville YMCA to band, orchestra, and athletics events. We are grateful for all of these experiences that BH-BL and the community have afforded our children and, most importantly, the lessons they learned by participating.*

*My previous jobs (teacher aide and teacher assistant) gave me the opportunity to work in special education classrooms and see firsthand the challenges/needs of that population of students. Throughout my time at BH-BL, in whatever my capacity, I have been a passionate advocate for all of our students, whether it be for their education or mental or physical health, and I look forward to continuing in the future with the community's support. It is my belief that every child needs a champion, whether it's a parent, teacher, coach, or advisor, and that every child and staff member needs to feel safe and supported in their learning/professional growth and their mental or physical health. Community members need to feel confident that their tax dollars are being spent prudently and with purpose. School should be a place where children are celebrated, staff is lifted up, and the community welcomed. I believe that with support and encouragement every child, no matter their challenges, can learn, enjoy, and participate in clubs, arts, and athletics. I am proud that four of our children graduated from BH-BL with our fifth going to the high school next year. With your support and vote, I know I can continue to assist BH-BL schools be the safe, supportive learning community that enriches all students, staff members, and residents.*



## Do you have other budget questions?

If after reading this newsletter you have other questions about the budget, please contact Superintendent Patrick McGrath by email or phone at [pmcgrath@bhbl.org](mailto:pmcgrath@bhbl.org) or 518-399-9141. There is also budget information at [www.bhbl.org](http://www.bhbl.org).

## Budget Presentation on Website

If you were unable to attend the online budget presentation on April 14, a video recording of it is available on the district's website, [bhbl.org](http://bhbl.org). Click on the "Budget" link at the top of the page to access it.

## School Budget Vote Continued from page 1

◆ **restores the PACE program** (that was put on pause due to the pandemic) that provides enrichment/accelerated academic activities for elementary school students; and

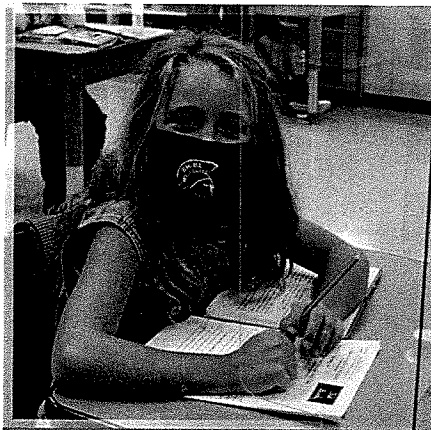
◆ **adds more remedial supports**, such as Academic Intervention Services (AIS) in math at the elementary level where staff will be able to supplement classroom lessons with additional small-group instruction.

The proposed budget also continues to include efforts to generate revenue. For instance, district leaders will continue to expand distance learning course offerings through the BOCES District Learning Network. Next school year there could be nearly 40 distance learning courses. Some of the new classes students may enroll in include, but are not limited to, *Mandarin Chinese I, Russian Language & Culture, Investing 101, Personal Finance Management, Career Internship,*

*Community Service Leadership, Film Design & Production, Digital Arts, and Sociology,* as well as several other Fine Arts, Computer Science, and History courses.

"We worked closely with our teachers and K-12 supervisors to maximize the number of courses being offered through distance learning," says Collins. "Being a part of the Distance Learning Network allows us to broaden our course offerings and provide students with the opportunity to interact with peers from across the region that they might not otherwise interact with. It's an excellent situation to be in because the district increases its revenue, its course offerings, and its connections with other schools."

The district will also continue to



*This school year may have physically looked different because of the addition of face coverings, desk partitions and social distancing, but students continued to learn and grow, participate in activities, and connect—both in-person and remotely—with their classroom teachers and peers.*

explore other methods to help drive revenue, such as offering rental of certain district facilities.

# BH-BL





**Board of Education**  
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 David Versocki,  
*Vice President*  
 John Blowers  
 Jennifer Longtin  
 Lisa Morse  
 Lakshmi Nagarajan  
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**Superintendent**  
 Patrick McGrath Jr.

*Produced in cooperation with the Capital Region BOGES Communications Service  
 Tara Mitchell, Editor*

## Burnt Hills-Ballston Lake

CENTRAL SCHOOLS

PO Box 1389  
 Ballston Lake, New York 12019  
 (518) 399-9141, ext. 85002  
[www.bhbl.org](http://www.bhbl.org)

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 Permit No. 79

### 8 2021-2022 Proposed Budget



#### Ballot Items

The 2021-22 Proposed Budget

Board of Education Candidates

*Ex officio* Student Board Member

**BH-BL**



Don't forget to vote on May 18

*Students on the O'Rourke Middle School Odyssey of the Mind team are New York State Champions! The team of 6th graders (coached by BH-BL teacher Kodi Kibler) was also awarded the highly coveted Ranatra Fusca Creativity Award. It is given to teams that exhibit exceptional creativity or an extraordinary idea. O'Rourke Middle School was one of only five teams in the entire state competition of 169 teams to receive this award. Photo left to right: Stella Kibler, Lucy Capo, Emme Fischer, Caroline Welsh, Arden Heiner and Paige Reyes.*



#### Voter Qualifications

All voters must be United States citizens, age 18 or older on election day, residents of the BH-BL school district for 30 days immediately prior to election day, and registered.

#### Registering to Vote

You are already registered to vote on May 18 if you are registered with your county Board of Elections to vote in a general election.

#### Absentee Ballots

Registered voters may vote by absentee ballot if they are unable to appear at the polling place on May 18.

To receive an absentee ballot, first fill out an application from Deputy Clerk of the Board Rebecca Manson at the district office. The application can also be downloaded from the BH-BL website at [www.bhbl.org/budget/voterinformation.cfm](http://www.bhbl.org/budget/voterinformation.cfm)

The completed application must be returned to Rebecca Manson at least seven days before the election if the ballot is to be mailed to the voter, or at least one day before the election if the ballot is to be picked up personally by the voter at the district office from 8 a.m. to 4 p.m.

Absentee ballots will be counted only if they are returned to the clerk no later than 5 p.m. on May 18. For more information, call 518-399-9141, ext. 85025.

**April 21, 2021**

**ADOPTION OF PROPOSED BUDGET & PROPOSITIONS**

**PROPOSITION NO. 1**

Shall the Board of Education of Burnt Hill-Ballston Lake Central School District be authorized to adopt the proposed annual School District Budget for the 2021-2022 fiscal year in the amount of \$72,549,692, and shall the requisite portion thereof be raised by taxation on the taxable property of the School District?

**PROPOSITION NO.2**

Shall the Burnt Hills-Ballston Lake Board of Education, pursuant to New York State Education Law Sec. 1804(12), be authorized to continue use of an *ex-officio* High School student member position on the Board of Education during the 2021-2022 school year and the 2022-2023 school year?

BURNT HILLS-BALLSTON LAKE -Proposed Budget  
Detail Appropriation Report

Formatted Account	Description	2019-2020			2020-2021			2021-2022			Components of Three-Part Budget	
		Expenditures	Budget		Budget		Proposed Budget	Admin	Program	Capital		
A1010.400-90-0100	MEMBERSHIP BOARD OF ED	\$11,127	\$11,134		\$11,134		\$11,134	\$11,134				
A1010.445-90-0100	TRAVEL CONF BOARD OF ED	\$559	\$2,530		\$2,024		\$2,024	\$2,024				
A1010.460-90-0100	OTHER EXP BOARD OF ED	\$3,820	\$4,080		\$3,264		\$3,264	\$3,264				
A1060.400-90-0100	District Meeting Contractual	\$2,329	\$4,000		\$3,200		\$3,200	\$3,200				
<b>01 - Board of Education</b>		<b>\$17,835</b>	<b>\$21,744</b>		<b>\$19,622</b>		<b>\$19,622</b>					
A1240.431-90-0200	PROF DEVELOP ADMIN	\$3,217	\$1,530		\$1,530		\$1,530	\$1,530				
A1240.445-90-0200	TRAVEL CONF SUPERINTENDEN	\$2,329	\$2,040		\$1,632		\$1,632	\$1,632				
A1240.451-90-0200	GEN SUPPL SUPERINTENDENT	\$323	\$450		\$360		\$360	\$360				
A1240.460-90-0200	OTHER EXP SUPERINTENDENT	\$7,254	\$4,590		\$3,672		\$3,672	\$3,672				
A1480.441-90-0200	PUBLIC INFORMATION	\$13,419	\$10,000		\$8,000		\$8,000	\$8,000				
<b>02 - Superintendent</b>		<b>\$26,541</b>	<b>\$18,610</b>		<b>\$15,194</b>		<b>\$15,194</b>					
A1310.201-90-0300	NEW EQUIP BUSINESS OFC	\$770	\$3,600		\$1,200		\$1,000	\$1,000				
A1310.400-90-0300	BUS OFFICE CONTRACTUAL/COURIER MILEAGE	\$17,678	\$21,000		\$21,000		\$21,000	\$21,000				
A1310.431-90-0300	STAFF DEVELOP CLERICAL	\$0	\$500		\$1,900		\$500	\$500				
A1310.441-90-0300	BID ADVERTISING/LEGAL NOTICES	\$572	\$1,600		\$2,500		\$2,500	\$2,500				
A1310.445-90-0300	TRAVEL CONF BUSINESS OFC	\$1,768	\$3,500		\$2,800		\$2,800	\$2,800				
A1310.448-90-0300	EQUIPMENT REPAIR BUSINESS OFFICE	\$0	\$0		\$0		\$0	\$0				
A1310.451-90-0300	GEN SUPPL BUSINESS OFC	\$8,796	\$8,200		\$6,400		\$8,000	\$8,000				
<b>03 - Business Office</b>		<b>\$29,584</b>	<b>\$38,400</b>		<b>\$35,800</b>		<b>\$35,800</b>					
A1320.430-90-0400	AUDIT SERVICE	\$33,194	\$60,000		\$60,000		\$60,000	\$60,000				
A1330.400-90-0400	TAX COLLECTION/BANKING SERVICE	\$6,490	\$6,500		\$7,000		\$7,000	\$7,000				
A1330.451-90-0400	GEN SUPPL TAX COLLECTOR	\$0	\$750		\$750		\$500	\$500				
A1380.460-90-0400	DEBT SERVICE CHARGE	\$0	\$2,000		\$2,000		\$2,000	\$2,000				
A1420.160-90-0400	LEGAL SERVICES-SALARY	\$68,858	\$72,500		\$72,500		\$72,500	\$72,500				
A1420.430-90-0400	LEGAL SERVICES	\$61,264	\$36,000		\$40,500		\$47,250	\$47,250				
A5510.430-90-0400	LEGAL FEES TRANS	\$0	\$2,000		\$0		\$0	\$0			\$0	
<b>04 - Legal, Audit, Tax &amp; Fees</b>		<b>\$189,806</b>	<b>\$179,750</b>		<b>\$182,750</b>		<b>\$189,250</b>					
A1430.221-90-0500	NEW FURN PERSONNEL	\$0	\$0		\$0		\$0	\$0				
A1430.441-90-0500	ADVERTISING/Fingerprinting PERSONNEL	\$4,656	\$10,000		\$7,000		\$7,000	\$7,000				
A1430.445-90-0500	TRAVEL CONF PERSONNEL	\$720	\$900		\$1,920		\$1,920	\$1,920				
A1430.451-90-0500	GEN SUPPL PERSONNEL	\$3,061	\$4,200		\$4,560		\$4,560	\$4,560				
A2630.460-90-0500	IT CONTRACTUAL	\$20,977	\$0		\$0		\$0	\$0				
<b>05 - Personnel</b>		<b>\$29,413</b>	<b>\$15,100</b>		<b>\$13,480</b>		<b>\$13,480</b>					
A1920.403-90-0600	DISTRICT MEMBERSHIPS	\$14,966	\$17,000		\$17,000		\$17,000	\$17,000				
A2010.448-90-0600	EQUIP REPAIR CURRICULUM	\$182	\$2,500		\$2,500		\$2,500	\$2,500				
A2010.450-90-0600	OTHER EXP CURRICULUM (SUPPLIES)	\$4,691	\$15,000		\$12,000		\$12,000	\$12,000				
A2010.451-90-0600	GEN SUPPL CURRICULUM	\$8,996	\$20,000		\$16,000		\$16,000	\$16,000				
A2010.454-90-0600	TEST SUPPLIES DISTRICT	\$0	\$8,000		\$6,400		\$6,400	\$6,400				
A2010.457-90-0600	MEDIA MATL CURRICULUM	\$1,140	\$3,000		\$2,400		\$2,400	\$2,400				
A2010.458-90-0600	MEDIA SUPPL CURRICULUM	\$0	\$1,500		\$1,200		\$1,200	\$1,200				
A2020.150-90-0600	DIGNITY FOR ALL SALARY	\$10,980	\$3,000		\$3,000		\$3,000	\$3,000				
A2020.431-90-0600	DIST STAFF DEVELOPMENT	\$41,327	\$37,277		\$37,277		\$37,277	\$37,277				
A2020.445-90-0600	TRAVEL CONF CURRICULUM	\$3,611	\$7,000		\$5,600		\$5,600	\$5,600			\$5,600	
A2110.202-90-0600	EQUIP REPL MEDIA	\$0	\$1,100		\$1,100		\$1,100	\$1,100			\$1,100	
A2110.222-90-0600	FURN REPL DISTRICT	\$2,982	\$3,500		\$2,800		\$2,800	\$2,800			\$2,800	
A2110.403-90-0600	ODYSSEY OF THE MIND	\$900	\$1,200		\$1,200		\$1,200	\$1,200			\$1,200	
A2110.404-90-0600	GIFTED AND TALENTED DIST	\$0	\$2,000		\$2,000		\$2,000	\$2,000			\$2,000	

A 2110.432-90-0600	DISTRICT CURRIC DEVELOP	\$2,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
A 2110.433-90-0600	CREDIT HOUR REIMBURSEMENT/OTHER CONTRACTUAL	\$38,979	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
A 2110.441-90-0600	PRINTING RECORDS	\$8,433	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
A 2110.444-90-0600	TRAVEL IN DIST CURRICULUM	\$2,452	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
A 2110.449-10-0600	BOOKBINDING	\$435	\$500	\$500	\$500	\$500	\$500
A 2110.453-90-0600	District ENL Supplies	\$266	\$0	\$0	\$0	\$0	\$0
A 2110.471-90-0600	Public School Tuition (Regular Ed)	\$4,649	\$0	\$25,000	\$25,000	\$25,000	\$25,000
A 2110.472-90-0600	Non-Public School Tuition (Regular Ed)	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000
A 2110.480-90-0600	TEXTBOOKS CURRICULUM	\$19,817	\$0	\$0	\$0	\$0	\$0
A 2110.480-10-0600	TEXTBOOKS CURRICULUM (High School)	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
A 2110.480-20-0600	TEXTBOOKS CURRICULUM (Middle School)	\$2,630	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
A 2110.480-30-0600	TEXTBOOKS CURRICULUM (Charlton Heights)	\$30,018	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
A 2110.480-50-0600	TEXTBOOKS CURRICULUM (Pashley)	\$22,872	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
A 2110.480-60-0600	TEXTBOOKS CURRICULUM (Stevens)	\$37,586	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
A 2630.201-90-0600	COMPUTER EQUIP INSTRUCT	\$4,180	\$0	\$0	\$0	\$0	\$0
A 2630.201-10-0600	COMPUTER EQUIP INSTRUCT (High School)	\$0	\$16,332	\$16,332	\$16,332	\$16,332	\$16,332
A 2630.201-20-0600	COMPUTER EQUIP INSTRUCT (Middle School)	\$0	\$9,999	\$9,999	\$9,999	\$9,999	\$9,999
A 2630.201-30-0600	COMPUTER EQUIP INSTRUCT (Charlton Heights)	\$0	\$3,666	\$3,666	\$3,666	\$3,666	\$3,666
A 2630.201-50-0600	COMPUTER EQUIP INSTRUCT (Pashley)	\$0	\$3,666	\$3,666	\$3,666	\$3,666	\$3,666
A 2630.201-60-0600	COMPUTER EQUIP INSTRUCT (Stevens)	\$0	\$3,666	\$3,666	\$3,666	\$3,666	\$3,666
A 2630.221-90-0600	STATE AIDED HARDWARE	\$47,558	\$0	\$0	\$0	\$0	\$0
A 2630.221-10-0600	STATE AIDED HARDWARE (High School)	\$7,195	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
A 2630.221-20-0600	STATE AIDED HARDWARE (Middle School)	\$1,241	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
A 2630.221-30-0600	STATE AIDED HARDWARE (Charlton Heights)	\$2,077	\$7,333	\$7,333	\$7,333	\$7,333	\$7,333
A 2630.221-50-0600	STATE AIDED HARDWARE (Pashley)	\$2,077	\$7,333	\$7,333	\$7,333	\$7,333	\$7,333
A 2630.221-60-0600	STATE AIDED HARDWARE (Stevens)	\$2,077	\$7,334	\$7,334	\$7,334	\$7,334	\$7,334
A 2630.448-90-0600	COMPUTER SERV CONTRACTS	\$73,580	\$0	\$0	\$0	\$0	\$0
A 2630.451-90-0600	INFORMATION TECHNOLOGY SUPPLIES	\$1,100	\$0	\$0	\$0	\$0	\$0
A 2630.460-90-0600	COMPUTER SOFTWARE DIST	\$8,071	\$0	\$0	\$0	\$0	\$0
A 2630.460-10-0600	COMPUTER SOFTWARE (High School)	\$0	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
A 2630.460-20-0600	COMPUTER SOFTWARE DIST (Middle School)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
A 2630.460-30-0600	COMPUTER SOFTWARE DIST (Charlton Heights)	\$0	\$7,333	\$7,333	\$7,333	\$7,333	\$7,333
A 2630.460-50-0600	COMPUTER SOFTWARE DIST (Pashley)	\$0	\$7,333	\$7,333	\$7,333	\$7,333	\$7,333
A 2630.460-60-0600	COMPUTER SOFTWARE DIST (Stevens)	\$0	\$7,334	\$7,334	\$7,334	\$7,334	\$7,334
A 2630.461-90-0600	STATE AIDED SOFTWARE	\$6,667	\$0	\$50,000	\$50,000	\$50,000	\$50,000
A 2630.461-10-0600	STATE AIDED SOFTWARE - High School	\$26,672	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
A 2630.461-20-0600	STATE AIDED SOFTWARE - Middle School	\$4,172	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
A 2630.461-30-0600	STATE AIDED SOFTWARE - Charlton Heights	\$5,597	\$7,333	\$7,333	\$7,333	\$7,333	\$7,333
A 2630.461-50-0600	STATE AIDED SOFTWARE - Pashley	\$4,237	\$7,334	\$7,334	\$7,334	\$7,334	\$7,334
A 2630.461-60-0600	STATE AIDED SOFTWARE - Stevens	\$48,503	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
A 2815.160-90-0600	HOME TUTORING (SALARY)	\$7,873	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
A 2815.400-90-0600	HOME TUTORING (CONTRACTUAL)	\$518,386	\$559,906	\$559,977	\$559,977	\$559,977	\$559,977
A 2250.201-10-0700	NEW EQUIP SPEC SERVICES (High School)	\$4,819	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
A 2250.201-20-0700	NEW EQUIP SPEC SERVICES (Middle School)	\$3,216	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
A 2250.201-30-0700	NEW EQUIP SPEC SERVICES (Charlton Heights)	\$0	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
A 2250.201-50-0700	NEW EQUIP SPEC SERVICES (Pashley)	\$791	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
A 2250.201-60-0700	NEW EQUIP SPEC SERVICES (Stevens)	\$404	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
A 2250.201-90-0700	NEW EQUIP SPEC SERVICES	\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
A 2250.202-10-0700	EQUIP REPL HANDICAP (High School)	\$43	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A 2250.202-20-0700	EQUIP REPL HANDICAP (Middle School)	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A 2250.202-30-0700	EQUIP REPL HANDICAP (Charlton Heights)	\$965	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A 2250.202-50-0700	EQUIP REPL HANDICAP (Pashley)	\$144	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A 2250.202-60-0700	EQUIP REPL HANDICAP (Stevens)	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A 2250.202-90-0700	EQUIP REPL SPEC SERV	\$967	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
A 2250.400-10-0700	CONTRACT SVCE SPEC SERV (High School)	\$975	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200
A 2250.400-20-0700	CONTRACT SVCE SPEC SERV (Middle School)	\$505	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200

A 2250.400-30-0700	CONTRACT SVCE SPEC SERV (Charlton Heights)	\$0	\$13,200	\$0	\$0	\$0
A 2250.400-50-0700	CONTRACT SVCE SPEC SERV (Pashley)	\$0	\$13,200	\$0	\$0	\$0
A 2250.400-60-0700	CONTRACT SVCE SPEC SERV (Stevens)	\$2,779	\$13,200	\$0	\$0	\$0
A 2250.400-90-0700	CONTRACT SVCE SPEC SERV	\$41,324	\$0	\$60,000	\$60,000	\$60,000
A 2250.444-90-0700	TRAVEL IN DIST SPEC SERV	\$6,223	\$1,000	\$2,000	\$2,000	\$2,000
A 2250.445-90-0700	TRAVEL CONF SPEC SERVICES	\$1,643	\$7,500	\$3,600	\$3,600	\$3,600
A 2250.451-10-0700	GEN SUPPL SPEC SERVICES (High School)	\$5,351	\$12,000	\$0	\$0	\$0
A 2250.451-20-0700	GEN SUPPL SPEC SERVICES (Middle School)	\$3,074	\$12,000	\$0	\$0	\$0
A 2250.451-30-0700	GEN SUPPL SPEC SERVICES (Charlton Heights)	\$1,984	\$12,000	\$0	\$0	\$0
A 2250.451-50-0700	GEN SUPPL SPEC SERVICES (Pashley)	\$1,085	\$12,000	\$0	\$0	\$0
A 2250.451-60-0700	GEN SUPPL SPEC SERVICES (Stevens)	\$2,452	\$12,000	\$0	\$0	\$0
A 2250.451-90-0700	GEN SUPPL SPEC SERVICES	\$10,082	\$0	\$28,000	\$28,000	\$28,000
A 2250.453-10-0700	GEN SUPPL SCHOOL BASED WORK PROGRAM (HS)	\$280	\$0	\$0	\$0	\$0
A 2250.454-10-0700	TEST SUPPL SPEC SERVICES (High School)	\$1,165	\$2,280	\$0	\$0	\$0
A 2250.454-20-0700	TEST SUPPL SPEC SERVICES (Middle School)	\$107	\$2,280	\$0	\$0	\$0
A 2250.454-30-0700	TEST SUPPL SPEC SERVICES (Charlton Heights)	\$660	\$2,280	\$0	\$0	\$0
A 2250.454-50-0700	TEST SUPPL SPEC SERVICES (Pashley)	\$0	\$2,280	\$0	\$0	\$0
A 2250.454-60-0700	TEST SUPPL SPEC SERVICES (Stevens)	\$899	\$2,280	\$0	\$0	\$0
A 2250.454-90-0700	TEST SUPPL SPEC SERVICES	\$0	\$9,200	\$9,200	\$9,200	\$9,200
A 2250.470-10-0700	PVT & PUB School Handicapped Tuition (High School)	\$0	\$222,575	\$0	\$0	\$0
A 2250.470-20-0700	PVT & PUB School Handicapped Tuition (Middle School)	\$0	\$222,575	\$0	\$0	\$0
A 2250.470-30-0700	PVT & PUB School Handicapped Tuition (Charlton Heights)	\$0	\$222,575	\$0	\$0	\$0
A 2250.470-50-0700	PVT & PUB School Handicapped Tuition (Pashley)	\$0	\$222,575	\$0	\$0	\$0
A 2250.470-60-0700	PVT & PUB School Handicapped Tuition (Stevens)	\$0	\$222,575	\$0	\$0	\$0
A 2250.471-90-0700	Public School Tuition (Special Education)	\$216,978	\$0	\$375,000	\$475,000	\$475,000
A 2250.472-90-0700	Non-Public School Tuition (Special Education)	\$951,489	\$0	\$1,200,000	\$1,300,000	\$1,300,000
A 2630.460-90-0700	OUT OF DIST HEALTH SERV	\$12,354	\$0	\$12,500	\$12,500	\$12,500
A 2815.404-90-0700	COMPUTER SOFTWARE (District)	\$51,582	\$50,000	\$50,000	\$50,000	\$50,000
A 2815.436-90-0700	PROF HEALTH SERVICES	\$259	\$3,000	\$0	\$0	\$0
A 2815.451-10-0700	GEN SUPPL NURSES (High School)	\$4,322	\$3,000	\$0	\$0	\$0
A 2815.451-20-0700	GEN SUPPL NURSES (Middle School)	\$129	\$3,000	\$0	\$0	\$0
A 2815.451-30-0700	GEN SUPPL NURSES (Charlton Heights)	\$432	\$3,000	\$0	\$0	\$0
A 2815.451-50-0700	GEN SUPPL NURSES (Pashley)	\$86	\$3,000	\$0	\$0	\$0
A 2815.451-60-0700	GEN SUPPL NURSES (Stevens)	\$7,647	\$0	\$15,000	\$15,000	\$15,000
A 2825.436-10-0700	SOCIAL WORKER SVCS (High School)	\$66,853	\$214,200	\$137,879	\$137,879	\$137,879
A 2825.436-20-0700	SOCIAL WORKER SVCS (Middle School)	\$73,842	\$142,800	\$76,321	\$76,321	\$76,321
A 2825.436-30-0700	SOCIAL WORKER SVCS (Charlton Heights)	\$105,489	\$77,174	\$106,849	\$106,849	\$106,849
A 2825.436-50-0700	SOCIAL WORKER SVCS (Pashley)	\$105,489	\$77,174	\$106,849	\$106,849	\$106,849
A 2825.436-60-0700	SOCIAL WORKER SVCS (Stevens)	\$0	\$0	\$15,264	\$15,264	\$15,264
<b>07 - Special Services</b>		<b>\$1,690,090</b>	<b>\$1,869,121</b>	<b>\$2,217,062</b>	<b>\$2,417,062</b>	
A 1670.447-90-0800	PRINTING/SCANNING/LAMINATING CONTRACTUAL	\$532	\$6,500	\$5,500	\$5,000	\$5,000
A 1670.451-90-0800	GEN SUPPL PRINTING DIST	\$4,087	\$16,000	\$16,000	\$10,000	\$10,000
A 1680.435-90-0800	ADMIN DATA PROCESSING STAFF DEVELOPMENT	\$0	\$2,000	\$0	\$0	\$0
A 2110.441-90-0800	DISTRICT POSTAGE	\$0	\$60,000	\$0	\$0	\$0
A 1670.441-90-0800	DISTRICT POSTAGE	\$51,257	\$0	\$60,000	\$60,000	\$60,000
<b>08 - Printing &amp; Postage</b>		<b>\$55,875</b>	<b>\$84,500</b>	<b>\$81,500</b>	<b>\$75,000</b>	
A 1620.413-90-0900	FIRE INSURANCE	\$53,786	\$79,119	\$82,125	\$86,232	\$86,232
A 1620.418-90-0900	BOILER INSURANCE	\$6,519	\$9,129	\$9,476	\$9,950	\$9,950
A 1910.412-90-0900	GEN LIABILITY INSURANCE	\$82,145	\$149,846	\$155,540	\$163,317	\$163,317
A 1910.414-90-0900	STUDENT ACCIDENT INSUR	\$16,793	\$20,748	\$21,536	\$22,613	\$22,613
A 5510.412-90-0900	INSURANCE ON BUSES (AUTO LIABILITY)	\$91,066	\$72,526	\$75,282	\$79,046	\$79,046
<b>09 - General Insurance</b>		<b>\$250,309</b>	<b>\$331,368</b>	<b>\$343,960</b>	<b>\$361,158</b>	
A 1950.400-90-1000	SPECIAL ASSESSMENTS	\$17,731	\$25,000	\$25,000	\$25,000	\$25,000
A 1964.405-90-1000	REFUND REAL PROPERTY TAXES	\$1,370	\$70,000	\$70,000	\$70,000	\$70,000

10 - Special Assessments

	\$19,101	\$95,000	\$95,000	\$95,000
BOCES - Board of Education	\$2,700	\$0	\$2,768	\$2,837
BOCES - Business Office	\$8,930	\$0	\$7,682	\$7,874
BOCES - Legal Services	\$9,030	\$0	\$0	\$0
BOCES - Personnel Services	\$71,217	\$0	\$26,286	\$26,943
BOCES - Records Management	\$10,155	\$0	\$8,092	\$8,295
BOCES - Public Information & Services	\$134,586	\$0	\$131,654	\$134,945
BOCES - Operation of Plant	\$317,852	\$0	\$248,902	\$255,124
BOCES - Central Data Processing	\$969,876	\$0	\$386,081	\$395,733
BOCES ADMIN CHARGE	\$242,001	\$242,000	\$248,001	\$252,342
BOCES CAPITAL & RENT	\$113,411	\$113,412	\$116,225	\$118,259
BOCES - Research, Planning & Evaluation	\$22,943	\$0	\$18,732	\$19,200
BOCES - Inservice Training (Instruction)	\$77,054	\$0	\$44,878	\$46,000
BOCES - Teaching (Regular School)	\$104,134	\$0	\$39,519	\$40,507
BOCES REGIONAL PLANNING	\$0	\$380,569	\$0	\$0
BOCES DATA PROCESSING	\$0	\$914,428	\$129,150	\$132,379
BOCES ARTS IN ED HS	\$1,794	\$20,896	\$21,525	\$22,063
BOCES ARTS IN ED MS	\$3,716	\$26,003	\$26,650	\$27,316
BOCES ARTS IN ED CH HGTS	\$7,641	\$18,867	\$19,475	\$19,962
BOCES ARTS IN ED PASH	\$4,526	\$22,627	\$23,575	\$24,164
BOCES ARTS IN ED STEVENS	\$3,442	\$23,752	\$24,600	\$25,215
BOCES ARTS IN EDUCATION	\$69,676	\$0	\$0	\$0
BOCES HANDICAPPED TUITION (High School)	\$0	\$197,862	\$0	\$0
BOCES HANDICAPPED TUITION (Middle School)	\$0	\$197,862	\$0	\$0
BOCES HANDICAPPED TUITION (Charlton Heights)	\$0	\$197,862	\$0	\$0
BOCES HANDICAPPED TUITION (Pashtey)	\$0	\$197,862	\$0	\$0
BOCES HANDICAPPED TUITION (Stevens)	\$0	\$197,862	\$0	\$0
BOCES HANDICAPPED TUITION	\$990,428	\$0	\$1,199,384	\$1,335,366
BOCES OCC ED TUITION (High School)	\$0	\$605,683	\$0	\$0
BOCES OCC ED TUITION	\$538,525	\$0	\$593,544	\$608,383
BOCES - School Library Audio & Visual	\$72,238	\$0	\$69,718	\$71,461
BOCES - Computer Assisted Instruction (High School)	\$361,168	\$0	\$8,405	\$8,615
BOCES - Computer Assisted Instruction (District)	\$10,602	\$0	\$0	\$0
BOCES - interscholastic Athletics	\$3,214	\$0	\$6,663	\$6,829
BOCES - Transportation	\$3,214	\$0	\$3,588	\$3,677
<b>11 - BOCES</b>	<b>\$4,150,858</b>	<b>\$3,357,548</b>	<b>\$3,405,096</b>	<b>\$3,593,489</b>
Adult Ed Contractual	\$0	\$2,000	\$2,000	\$2,000
Adult Ed Contractual (Printing & Vendors)	\$20,450	\$30,500	\$30,500	\$30,500
GEN SUPPL ADULT ED	\$50	\$100	\$100	\$100
	<b>\$20,500</b>	<b>\$32,600</b>	<b>\$32,600</b>	<b>\$32,600</b>
GEN SUPPL K-5 SUMMER SCHL	\$0	\$1,500	\$0	\$0
GEN SUPPL K-5 SUMMER SCHL	\$149	\$0	\$2,400	\$2,400
MED MATL K-5 SUMMER SCHL	\$0	\$1,000	\$0	\$0
MED MATL 6-12 SUMMER SCH	\$0	\$600	\$0	\$0
SUPPLIES 6-12 SUMMER SCH	\$0	\$0	\$480	\$480
MED SUPPL K-5 SUMMER SCHL	\$0	\$500	\$0	\$0
TEXTBOOKS 6-12 SUMMER SCH	\$0	\$500	\$0	\$0
TEXTBOOKS 6-12 SUMMER SCH	\$0	\$0	\$400	\$400
	<b>\$149</b>	<b>\$4,100</b>	<b>\$3,280</b>	<b>\$3,280</b>
MEMBERSHIPS FINE ARTS	\$1,991	\$2,000	\$1,600	\$1,880
NEW EQUIP ART HS	\$361	\$475	\$292	\$311
NEW EQUIP MUSIC HS	\$97,582	\$5,200	\$200	\$300
NEW EQUIP ARTMS	\$0	\$150	\$240	\$205
NEW EQUIP MUSIC Charlton Heights	\$310	\$315	\$120	\$0

A 2110.202-10-1412	EQUIP REPL ART HS	\$0	\$136	\$0	\$200	\$200
A 2110.202-20-1412	EQUIP REPL ART MS	\$0	\$80	\$0	\$0	\$0
A 2110.202-20-1422	EQUIP REPL MUSIC MS	\$1,758	\$688	\$1,060	\$730	\$730
A 2110.202-50-1422	EQUIP REPL MUSIC Pashley	\$0	\$500	\$0	\$125	\$125
A 2110.202-60-1422	EQUIP REPL MUSIC Stevens	\$0	\$123	\$0	\$0	\$0
A 2110.439-90-1422	PROFESSIONAL SVCS MUSIC	\$3,225	\$6,400	\$2,945	\$6,574	\$6,574
A 2110.439-10-1422	PROFESSIONAL SVCS MUSIC (High School)	\$0	\$0	\$0	\$0	\$0
A 2110.439-20-1422	PROFESSIONAL SVCS MUSIC (Middle School)	\$0	\$0	\$2,945	\$0	\$0
A 2110.448-90-1422	EQUIP REPAIR MUSIC	\$4,605	\$4,000	\$0	\$5,040	\$5,040
A 2110.448-10-1422	EQUIP REPAIR MUSIC - High School	\$0	\$0	\$960	\$0	\$0
A 2110.448-20-1422	EQUIP REPAIR MUSIC - Middle School	\$0	\$0	\$960	\$0	\$0
A 2110.448-30-1422	EQUIP REPAIR MUSIC - Charlton Heights	\$0	\$0	\$960	\$0	\$0
A 2110.448-50-1422	EQUIP REPAIR MUSIC - Pashley	\$0	\$0	\$960	\$0	\$0
A 2110.448-60-1422	EQUIP REPAIR MUSIC - Stevens	\$0	\$0	\$960	\$0	\$0
A 2110.451-10-1412	GEN SUPPL ART HS	\$9,762	\$7,760	\$9,700	\$6,400	\$6,400
A 2110.451-10-1422	GEN SUPPL MUSIC HS	\$1,955	\$1,400	\$1,661	\$1,580	\$1,580
A 2110.451-20-1412	GEN SUPPL ART MS	\$9,126	\$6,720	\$8,600	\$7,100	\$7,100
A 2110.451-20-1422	GEN SUPPL MUSIC MS	\$1,668	\$1,360	\$1,700	\$1,400	\$1,400
A 2110.451-30-1412	GEN SUPPL ART Charlton Heights	\$3,486	\$2,800	\$3,500	\$2,800	\$2,800
A 2110.451-50-1412	GEN SUPPL ART Pashley	\$3,149	\$2,800	\$3,500	\$2,800	\$2,800
A 2110.451-60-1412	GEN SUPPL ART Stevens	\$3,090	\$2,800	\$3,100	\$2,800	\$2,800
A 2110.451-30-1422	GEN SUPPL ELEM MUSIC - Charlton Heights	\$225	\$184	\$230	\$0	\$0
A 2110.451-60-1422	GEN SUPPL ELEM MUSIC - Stevens	\$99	\$104	\$200	\$80	\$80
A 2110.457-10-1412	GEN SUPPL MUSIC DISTRICT	\$461	\$1,142	\$506	\$500	\$500
A 2110.457-10-1422	MEDIA MATL HS ART	\$0	\$0	\$0	\$100	\$100
A 2110.457-20-1412	MEDIA MATL MS ART	\$0	\$60	\$0	\$400	\$400
A 2110.457-20-1422	MEDIA MATL MUSIC HS	\$0	\$0	\$0	\$75	\$75
A 2110.480-10-1422	TEXTBOOKS MUSIC HS	\$329	\$280	\$315	\$299	\$299
A 2110.480-20-1422	TEXTBOOKS MUSIC MS	\$3,374	\$3,060	\$3,285	\$2,420	\$2,420
A 2110.480-30-1422	TEXTBOOKS MUSIC ELEM - Pashley	\$3,551	\$2,940	\$3,554	\$3,100	\$3,100
A 2110.480-50-1422	TEXTBOOKS MUSIC ELEM - Stevens	\$126	\$80	\$130	\$350	\$350
A 2110.480-60-1422	TEXTBOOKS MUSIC ELEM - Stevens	\$292	\$240	\$300	\$350	\$350
A 5540.440-90-1422	Contract Trans - Academic Trips (Music)	\$254	\$240	\$265	\$430	\$430
14 - Fine Arts		\$1,000	\$8,000	\$0	\$8,000	\$8,000
		\$151,779	\$56,349	\$60,435	\$56,349	\$56,349
A 2610.202-10-1500	EQUIP REPL LIB HS	\$1,992	\$1,200	\$2,000	\$1,000	\$1,000
A 2610.202-20-1500	EQUIP REPL LIB MS	\$566	\$560	\$700	\$468	\$468
A 2610.451-90-1500	GEN SUPPL LIBRARY	\$8,513	\$6,858	\$8,573	\$8,328	\$8,328
A 2610.453-90-1500	PROF REFERENCE LIBRARY	\$198	\$158	\$198	\$198	\$198
A 2610.455-10-1500	PERIODICALS HIGH SCHOOL	\$3,467	\$2,840	\$1,150	\$2,000	\$2,000
A 2610.455-20-1500	PERIODICALS MIDDLE SCHOOL	\$296	\$240	\$300	\$350	\$350
A 2610.455-30-1500	PERIODICALS CHARLTON HGTS	\$60	\$60	\$100	\$75	\$75
A 2610.455-50-1500	PERIODICALS PASHLEY	\$190	\$160	\$200	\$42	\$42
A 2610.455-60-1500	PERIODICALS STEVENS	\$142	\$160	\$200	\$200	\$200
A 2610.456-10-1500	RESOURCE MATL HIGH SCHOOL	\$2,465	\$3,500	\$3,000	\$4,000	\$4,000
A 2610.456-20-1500	RESOURCE MATL MIDDLE SCHL	\$7,878	\$8,180	\$7,680	\$8,180	\$8,180
A 2610.456-30-1500	RESOURCE MATL CH HIGHTS	\$6,017	\$6,334	\$5,809	\$6,126	\$6,126
A 2610.456-50-1500	RESOURCE MATL PASHLEY	\$6,983	\$7,009	\$7,009	\$7,009	\$7,009
A 2610.456-60-1500	RESOURCE MATL STEVENS	\$6,713	\$6,759	\$6,759	\$6,551	\$6,551
A 2610.457-10-1500	MEDIA MATL HIGH SCHOOL	\$3,186	\$2,400	\$3,000	\$2,500	\$2,500
A 2610.457-20-1500	MEDIA MATL MIDDLE SCHOOL	\$585	\$400	\$500	\$400	\$400
A 2610.457-30-1500	MEDIA MATL CH HIGHTS	\$257	\$120	\$150	\$150	\$150
A 2610.457-50-1500	MEDIA MATL PASHLEY	\$0	\$40	\$50	\$0	\$0
A 2610.457-60-1500	MEDIA MATL STEVENS	\$457	\$320	\$300	\$400	\$400
A 2610.459-10-1500	E-BOOKS HIGH SCHOOL	\$7,264	\$5,983	\$5,783	\$5,554	\$5,554
A 2610.459-20-1500	E-BOOKS MIDDLE SCHOOL	\$1,787	\$1,000	\$1,000	\$1,000	\$1,000
A 2610.459-30-1500	E-BOOKS CHARLTON HEIGHTS	\$1,499	\$1,000	\$1,500	\$1,300	\$1,300

A 2610.459-50-1500	E-BOOKS PASHLEY	\$499	\$500	\$500	\$500	\$500
A 2610.459-60-1500	E-BOOKS STEVENS	\$500	\$500	\$500	\$500	\$500
A 2610.460-10-1500	LIB & AUD VIS HIGH SCHOOL	\$200	\$1,300	\$1,100	\$750	\$750
A 2610.460-20-1500	LIB & AUD VIS MIDDLE SCHL	\$0	\$500	\$0	\$0	\$0
A 2610.460-30-1500	LIB & AUD VIS CH HIGHTS	\$0	\$300	\$300	\$0	\$0
A 2610.460-50-1500	LIB & AUD VIS PASHLEY	\$167	\$100	\$100	\$100	\$100
A 2610.460-60-1500	LIB & AUD VIS STEVENS	\$50	\$100	\$0	\$0	\$0
A 2630.460-90-1500	COMP SOFTWARE LIBRARY	\$0	\$500	\$400	\$500	\$500
<b>15 - Library</b>		<b>\$61,930</b>	<b>\$59,761</b>	<b>\$58,182</b>	<b>\$58,181</b>	
A 1920.401-90-1600	MEMBERSHIPS INT SCH	\$6,604	\$9,500	\$7,600	\$7,600	\$7,600
A 1920.402-90-1600	ATHLETIC ENTRY FEES	\$5,959	\$6,000	\$6,000	\$6,000	\$6,000
A 2855.202-90-1600	EQUIP REPL INTSCH	\$10,190	\$4,000	\$3,200	\$3,200	\$3,200
A 2855.400-90-1600	Contractual Expenses/Athletic Trainer	\$52,553	\$53,000	\$55,000	\$56,000	\$56,000
A 2855.401-90-1600	Officials/Time Keepers & Other Contractual	\$66,113	\$90,858	\$94,974	\$96,101	\$96,101
A 2855.448-90-1600	EQUIP REPAIR/RENTAL INTSCH SPRT	\$9,180	\$17,000	\$13,600	\$13,600	\$13,600
A 2855.451-90-1600	GEN SUPPL INTSCH	\$69,464	\$38,000	\$30,400	\$30,400	\$30,400
A 2855.458-90-1600	MEDIA SUPPL INTSCH SPORT	\$280	\$800	\$640	\$640	\$640
A 2855.460-90-1600	AWARDS INTSCHOLASTICS	\$1,602	\$3,500	\$2,800	\$2,800	\$2,800
<b>16 - Interscholastics</b>		<b>\$221,945</b>	<b>\$222,658</b>	<b>\$214,214</b>	<b>\$216,341</b>	
A 2110.444-90-1700	TRAV CONF PHYS ED (IN & OUT of District)	\$1,630	\$3,000	\$2,400	\$2,400	\$2,400
A 2110.448-10-1700	EQUIP REPAIR PHYS ED (High School)	\$0	\$2,500	\$2,000	\$2,000	\$2,000
A 2110.448-20-1700	EQUIP REPAIR PHYS ED (Middle School)	\$0	\$750	\$600	\$600	\$600
A 2110.448-30-1700	EQUIP REPAIR PHYS ED (Charlton Heights)	\$0	\$250	\$200	\$200	\$200
A 2110.448-50-1700	EQUIP REPAIR PHYS ED (Pashley)	\$0	\$250	\$200	\$200	\$200
A 2110.448-60-1700	EQUIP REPAIR PHYS ED (Stevens)	\$0	\$250	\$200	\$200	\$200
A 2110.448-90-1700	EQUIP REPAIR PHYS ED	\$253	\$0	\$0	\$0	\$0
A 2110.451-10-1700	GEN SUPPL PHYS ED (High School)	\$1,995	\$4,000	\$3,200	\$3,200	\$3,200
A 2110.451-20-1700	GEN SUPPL PHYS ED (Middle School)	\$891	\$2,000	\$1,600	\$1,600	\$1,600
A 2110.451-30-1700	GEN SUPPL PHYS ED (Charlton Heights)	\$1,168	\$1,000	\$800	\$800	\$800
A 2110.451-50-1700	GEN SUPPL PHYS ED (Pashley)	\$794	\$1,000	\$800	\$800	\$800
A 2110.451-60-1700	GEN SUPPL PHYS ED (Stevens)	\$1,000	\$800	\$800	\$800	\$800
A 2110.457-90-1700	MEDIA MATL PHYS ED	\$0	\$800	\$640	\$640	\$640
A 7140.451-90-1700	GEN SUPPL SWIMMING	\$940	\$2,400	\$1,920	\$1,920	\$1,920
A 7140.457-90-1700	MEDIA MATL SWIMMING	\$0	\$200	\$160	\$160	\$160
<b>17 - Phys Ed &amp; Swimming</b>		<b>\$8,670</b>	<b>\$19,400</b>	<b>\$15,520</b>	<b>\$15,520</b>	
A 2110.202-10-1813	EQUIP REPL BUS ED HS	\$253	\$900	\$720	\$720	\$720
A 2110.202-10-1819	EQUIP REPL FACs HS	\$380	\$900	\$720	\$720	\$720
A 2110.202-10-1820	EQUIP REPL TECH HS	\$0	\$1,000	\$800	\$800	\$800
A 2110.202-20-1819	EQUIP REPL FACs MS	\$0	\$450	\$360	\$360	\$360
A 2110.202-20-1820	EQUIP REPL TECH MS	\$0	\$900	\$720	\$720	\$720
A 2110.448-10-1813	EQUIP REPAIR BUS ED HS	\$0	\$1,450	\$1,160	\$1,160	\$1,160
A 2110.448-10-1820	EQUIP REPAIR & OTHER CONTRACTUAL TECH HS	\$0	\$1,000	\$1,040	\$1,040	\$1,040
A 2110.448-10-1819	EQUIP REPAIR FACs	\$1,011	\$1,000	\$800	\$800	\$800
A 2110.451-10-1813	GEN SUPPL BUS ED HS	\$1,150	\$3,700	\$2,960	\$2,960	\$2,960
A 2110.451-10-1817	GEN SUPPL HEALTH HS	\$638	\$600	\$480	\$480	\$480
A 2110.451-10-1819	GEN SUPPL FACs HS	\$4,742	\$8,455	\$6,764	\$6,764	\$6,764
A 2110.451-10-1820	GEN SUPPL TECH HS	\$27,534	\$26,338	\$21,070	\$21,070	\$21,070
A 2110.451-20-1819	GEN SUPPL FACs MS	\$3,187	\$6,200	\$4,960	\$4,960	\$4,960
A 2110.451-20-1820	GEN SUPPL TECH MS	\$11,207	\$12,200	\$9,760	\$9,760	\$9,760
A 2110.451-20-1817	MEDIA MATL HEALTH HS	\$370	\$300	\$240	\$240	\$240
A 2110.457-20-1817	MEDIA MATL HEALTH MS	\$215	\$550	\$440	\$440	\$440
A 2110.457-20-1819	MEDIA MATL FACs MS	\$0	\$200	\$160	\$160	\$160
A 2110.480-10-1813	TEXTBOOKS BUS ED HS	\$4,542	\$1,800	\$1,440	\$1,440	\$1,440
A 2110.480-10-1819	TEXTBOOKS FACs HS	\$0	\$500	\$400	\$400	\$400
A 2110.480-10-1820	TEXTBOOKS TECH HS	\$0	\$750	\$600	\$600	\$600



A 2110.480-20-1819	TEXTBOOKS FAC'S MS	\$0	\$200	\$160	\$160	\$160
A 2630.460-10-1813	COMP SOFTWARE BUS ED HS	\$458	\$2,450	\$1,960	\$1,960	\$1,960
A 2630.460-20-1813	COMP SOFTWARE BUS ED MS	\$0	\$50	\$40	\$40	\$40
A 2825.444-10-1819	TRAVEL IN DIST WORK STUDY	\$126	\$300	\$240	\$240	\$240
A 2825.457-10-1819	MEDIA MATL WORK STUDY	\$0	\$100	\$80	\$80	\$80
<b>18 - Business, Tech &amp; Home Career</b>		<b>\$55,811</b>	<b>\$72,593</b>	<b>\$58,074</b>	<b>\$58,074</b>	<b>\$58,074</b>
A 2020.433-10-1928	PRINTING HS	\$0	\$1,500	\$1,200	\$1,200	\$1,200
A 2020.445-10-1900	TRAVEL CONF ADMIN HS	\$1,335	\$1,400	\$1,120	\$1,120	\$1,120
A 2020.451-10-1900	ADMIN SUPPL HS	\$3,703	\$1,000	\$800	\$800	\$800
A 2070.431-10-1900	PROGRAM DEVEL HS	\$2,072	\$3,000	\$2,400	\$2,400	\$2,400
A 2110.201-10-1900	NEW EQUIP HIGH SCHOOL	\$5,868	\$3,000	\$2,400	\$2,400	\$2,400
A 2110.202-10-1900	EQUIP REPLACE, SR HIGH	\$0	\$2,000	\$1,600	\$1,600	\$1,600
A 2110.222-10-1900	FURN REPL HS	\$46,242	\$6,000	\$4,800	\$4,800	\$4,800
A 2110.400-10-1900	THEATER PRODUCTION	\$25,452	\$25,000	\$20,000	\$20,000	\$20,000
A 2110.445-10-1900	TRAVEL CONF HS	\$2,463	\$4,000	\$4,400	\$4,400	\$4,400
A 2110.448-10-1928	EQUIP REPAIR HS GEN	\$9,411	\$10,680	\$8,544	\$8,544	\$8,544
A 2110.450-10-1930	PUPIL ACTIVITIES	\$6,677	\$13,348	\$10,910	\$10,910	\$10,910
A 2110.451-10-1915	GEN SUPPL HS	\$19,016	\$28,482	\$22,786	\$22,786	\$22,786
A 2110.451-10-1921	GEN SUPPL ENGLISH	\$679	\$250	\$200	\$200	\$200
A 2110.451-10-1923	GEN SUPPL MATH HS	\$508	\$500	\$400	\$400	\$400
A 2110.451-10-1925	GEN SUPPL SCIENCE HS	\$10,815	\$11,000	\$8,800	\$8,800	\$8,800
A 2110.452-10-1928	GEN SUPPL SOC STUDIES HS	\$796	\$700	\$560	\$560	\$560
A 2110.457-10-1915	DUPL SUPPL HS	\$14,354	\$14,318	\$11,454	\$11,454	\$11,454
A 2110.457-10-1916	MEDIA MATL ENGLISH HS	\$0	\$500	\$400	\$400	\$400
A 2110.457-10-1925	MEDIA MATL LANGUAGE HS	\$500	\$500	\$400	\$400	\$400
A 2110.457-10-1925	MEDIA MATL SOC STUDIES HS	\$0	\$400	\$320	\$320	\$320
A 2110.480-10-1900	TEXTBOOKS HS	\$12,125	\$29,225	\$17,380	\$17,380	\$17,380
A 2110.480-10-1915	TEXTBOOKS ENGLISH HS	\$6,601	\$7,800	\$6,240	\$6,240	\$6,240
A 2110.480-10-1916	TEXTBOOKS LANGUAGE HS	\$1,467	\$2,300	\$1,840	\$1,840	\$1,840
A 2110.480-10-1921	TEXTBOOKS MATH HS	\$995	\$4,890	\$3,912	\$3,912	\$3,912
A 2110.480-10-1923	TEXTBOOKS SCIENCE HS	\$4,429	\$4,500	\$3,600	\$3,600	\$3,600
A 2110.480-10-1925	TEXTBOOKS SOC STUDIES HS	\$3,103	\$9,000	\$7,200	\$7,200	\$7,200
A 2110.480-10-1932	TEXTBOOKS COMPUTER HS	\$0	\$290	\$0	\$0	\$0
A 2110.498-10-1900	ARTS IN ED HIGH SCHOOL	\$690	\$3,600	\$2,880	\$2,880	\$2,880
A 2250.451-10-1927	GEN SUPPL SPEC ED HS	\$809	\$2,000	\$1,600	\$1,600	\$1,600
A 2630.201-10-1900	COMPUTER EQUIPMENT	\$0	\$0	\$1,200	\$1,200	\$1,200
A 2630.460-10-1900	COMPUTER SOFTWARE/APPS	\$0	\$0	\$2,400	\$2,400	\$2,400
A 2810.451-10-1926	GEN SUPPL GUIDANCE HS	\$1,571	\$2,325	\$1,860	\$1,860	\$1,860
<b>19 - High School</b>		<b>\$181,682</b>	<b>\$193,508</b>	<b>\$153,606</b>	<b>\$153,606</b>	<b>\$153,606</b>
A 2020.445-20-2000	TRAVEL CONF ADMIN MS	\$109	\$0	\$2,800	\$2,800	\$2,800
A 2020.451-20-2029	ADMIN SUPPL MS	\$1,185	\$2,040	\$1,600	\$1,600	\$1,600
A 2070.431-20-2000	PROGRAM DEVEL MS	\$345	\$300	\$240	\$240	\$240
A 2110.201-20-2000	NEW EQUIP MS	\$949	\$714	\$560	\$560	\$560
A 2110.201-20-2023	NEW EQUIP SCI MS	\$2,772	\$536	\$424	\$424	\$424
A 2110.202-20-2000	Equip Repl MS	\$3,174	\$1,530	\$1,224	\$1,224	\$1,224
A 2110.222-20-2000	FURN REPL MS	\$810	\$469	\$320	\$320	\$320
A 2110.401-20-2000	Duplication (Contractual)	\$68	\$2,700	\$160	\$160	\$160
A 2110.445-20-2000	TRAVEL CONF MS	\$2,127	\$2,000	\$1,600	\$1,600	\$1,600
A 2110.448-20-2000	EQUIP REPAIR & OTHER CONTRACTUAL MS	\$10,258	\$10,159	\$7,327	\$7,327	\$7,327
A 2110.451-20-2000	GEN SUPPL INST MS	\$9,131	\$7,436	\$6,092	\$6,092	\$6,092
A 2110.451-20-2015	Gen Suppl English MS	\$0	\$0	\$400	\$400	\$400
A 2110.451-20-2016	Gen Suppl ENL MS	\$344	\$389	\$300	\$300	\$300
A 2110.451-20-2021	GEN SUPPL MATH MS	\$499	\$765	\$612	\$612	\$612
A 2110.451-20-2023	GEN SUPPL SCIENCE MS	\$2,511	\$2,958	\$2,366	\$2,366	\$2,366
A 2110.451-20-2025	GEN SUPPL SOCIAL STUDIES MS	\$0	\$0	\$400	\$400	\$400
A 2110.451-20-2028	OTHER EXPENSE MS	\$1,584	\$1,683	\$1,344	\$1,344	\$1,344

A 2110.452-20-2028	DUPL SUPPL MS	\$7,785	\$8,670	\$6,936	\$8,670	\$6,936	\$6,936
A 2110.454-20-2000	TEST SUPPL MS	\$527	\$1,530	\$892	\$1,530	\$892	\$892
A 2110.457-20-2015	MEDIA MATL ENGLISH MS	\$0	\$179	\$0	\$179	\$0	\$0
A 2110.457-20-2023	MEDIA MATL SCIENCE MS	\$0	\$179	\$0	\$179	\$0	\$0
A 2110.480-20-2000	TEXTBOOKS MS	\$7,871	\$8,400	\$6,720	\$8,400	\$6,720	\$6,720
A 2110.480-20-2015	TEXTBOOKS ENGLISH MS	\$3,454	\$3,500	\$2,800	\$3,500	\$2,800	\$2,800
A 2110.480-20-2016	TEXTBOOKS LANG MS	\$1,702	\$10,100	\$10,080	\$10,100	\$10,080	\$10,080
A 2110.480-20-2018	Textbooks MS Guidance	\$0	\$2,500	\$0	\$2,500	\$0	\$0
A 2110.480-20-2023	TEXTBOOKS SCIENCE MS	\$2,072	\$3,500	\$2,800	\$3,500	\$2,800	\$2,800
A 2250.451-20-2027	GEN SUPPL HANDICAP MS	\$236	\$510	\$400	\$510	\$400	\$400
A 2270.451-20-2027	GEN SUPPL AIS MS	\$299	\$500	\$200	\$500	\$200	\$200
A 2270.480-20-2027	TEXTBOOKS AIS MS	\$0	\$500	\$400	\$500	\$400	\$400
A 2630.201-20-1900	COMPUTER EQUIPMENT	\$1,785	\$0	\$0	\$0	\$0	\$0
<b>20 - Middle School</b>		<b>\$61,595</b>	<b>\$73,747</b>	<b>\$58,998</b>	<b>\$73,747</b>	<b>\$58,998</b>	<b>\$58,998</b>
A 2020.451-30-3000	ADMIN SUPPL CH HGTS	\$3,820	\$6,800	\$5,200	\$6,800	\$5,200	\$5,200
A 2070.431-30-3000	PROGRAM DEVEL CH HTS	\$0	\$2,700	\$2,160	\$2,700	\$2,160	\$2,160
A 2110.201-30-3000	NEW EQUIP CH HGTS	\$14,173	\$4,500	\$2,000	\$4,500	\$2,000	\$2,000
A 2110.202-30-3000	EQUIP REPL CH HTS	\$569	\$2,000	\$800	\$2,000	\$800	\$800
A 2110.222-30-3000	FURN REPL CH HGTS	\$38,930	\$600	\$1,200	\$600	\$1,200	\$1,200
A 2110.445-30-3000	TRAVEL CONF CH HTS	\$491	\$1,000	\$800	\$1,000	\$800	\$800
A 2110.448-30-3000	EQUIP REPAIR CH HGTS	\$3,902	\$3,967	\$4,800	\$3,967	\$4,800	\$4,800
A 2110.451-30-3000	INSTRUCT SUPPL CH HGTS	\$14,687	\$20,193	\$18,048	\$20,193	\$18,048	\$18,048
A 2110.452-30-3000	DUPL SUPP CH HGTS	\$6,495	\$6,500	\$5,200	\$6,500	\$5,200	\$5,200
A 2110.457-30-3000	MEDIA MATL CH HGTS	\$530	\$300	\$800	\$300	\$800	\$800
A 2110.480-30-3000	TEXTBOOKS CH HGTS	\$8,981	\$9,000	\$7,200	\$9,000	\$7,200	\$7,200
A 2110.498-30-3000	ARTS IN ED CH HGTS	\$0	\$1,000	\$0	\$1,000	\$0	\$0
A 2630.451-30-3022	COMP UTER SUPPL CH HTS	\$1,476	\$2,300	\$240	\$2,300	\$240	\$240
A 2630.201-30-3000	COMPUTER EQUIPMENT	\$0	\$0	\$240	\$0	\$240	\$240
A 2630.460-30-3000	COMPUTER SOFTWARE/APPS	\$0	\$0	\$0	\$0	\$0	\$0
<b>30 - Charlton Heights</b>		<b>\$94,053</b>	<b>\$60,860</b>	<b>\$48,688</b>	<b>\$60,860</b>	<b>\$48,688</b>	<b>\$48,688</b>
A 2020.445-50-5000	TRAVEL CONF ADMIN PASHLEY	\$0	\$0	\$400	\$0	\$400	\$400
A 2020.451-50-5000	ADMIN SUPPL PASHLEY	\$3,089	\$3,600	\$2,880	\$3,600	\$2,880	\$2,880
A 2070.431-50-5000	PROGRAM DEVEL PASHLEY	\$488	\$3,000	\$2,400	\$3,000	\$2,400	\$2,400
A 2070.432-50-5000	LOCAL MINI GRANTS PASHLEY	\$0	\$800	\$568	\$800	\$568	\$568
A 2110.201-50-5000	NEW EQUIP PASHLEY	\$0	\$700	\$0	\$700	\$0	\$0
A 2110.202-50-5000	EQUIP REPL PASHLEY	\$12,969	\$8,000	\$6,960	\$8,000	\$6,960	\$6,960
A 2110.401-50-5000	Duplication	\$0	\$1,040	\$1,040	\$1,040	\$1,040	\$1,040
A 2110.445-50-5000	TRAVEL CONF PASHLEY	\$766	\$1,000	\$1,120	\$1,000	\$1,120	\$1,120
A 2110.448-50-5000	EQUIP REPAIR PASHLEY	\$3,082	\$5,000	\$4,000	\$5,000	\$4,000	\$4,000
A 2110.451-50-5000	INSTRUCT SUPPL PASHLEY	\$16,731	\$15,873	\$12,800	\$15,873	\$12,800	\$12,800
A 2110.451-50-5021	MATH MANIPULATIVES PASH	\$0	\$200	\$160	\$200	\$160	\$160
A 2110.452-50-5000	DUPL SUPPL PASHLEY	\$5,270	\$3,550	\$3,640	\$3,550	\$3,640	\$3,640
A 2110.457-50-5000	MEDIA MATL PASHLEY	\$0	\$500	\$0	\$500	\$0	\$0
A 2110.458-50-5000	MEDIA SUPPL PASHLEY	\$0	\$600	\$0	\$600	\$0	\$0
A 2110.480-50-5000	TEXTBOOKS PASHLEY	\$5,729	\$10,000	\$8,000	\$10,000	\$8,000	\$8,000
A 2110.498-50-5000	ARTS IN ED PASHLEY	\$0	\$1,200	\$960	\$1,200	\$960	\$960
A 2630.201-50-5000	COMPUTER EQUIPMENT	\$0	\$0	\$800	\$0	\$800	\$800
A 2630.451-50-5000	COMPUTER SUPPL PASHLEY	\$4,726	\$5,817	\$2,160	\$5,817	\$2,160	\$2,160
A 2630.460-50-5000	COMPUTER SOFTWARE/APPS	\$0	\$0	\$800	\$0	\$800	\$800
<b>50 - Pashley</b>		<b>\$52,851</b>	<b>\$60,840</b>	<b>\$48,688</b>	<b>\$60,840</b>	<b>\$48,688</b>	<b>\$48,688</b>
A 2020.451-60-6000	ADMIN SUPPL STEVENS	\$6,783	\$7,000	\$5,600	\$7,000	\$5,600	\$5,600
A 2070.431-60-6000	PROGRAM DEVEL STEVENS	\$163	\$3,000	\$2,400	\$3,000	\$2,400	\$2,400
A 2110.201-60-6000	NEW EQUIP STEVENS	\$3,999	\$4,000	\$3,200	\$4,000	\$3,200	\$3,200
A 2110.202-60-6000	EQUIP REPL STEVENS	\$1,099	\$200	\$160	\$200	\$160	\$160
A 2110.221-60-6000	NEW FURN STEVENS	\$6,805	\$1,000	\$800	\$1,000	\$800	\$800

A 2110.222-60-6000	FURN REPL STEVENS	\$16,572	\$500	\$400	\$400
A 2110.430-60-6000	INSTRUCTIONAL PROGRAMS	\$0	\$1,200	\$960	\$960
A 2110.445-60-6000	TRAVEL CONF STEVENS	\$1,460	\$1,000	\$800	\$800
A 2110.448-60-6000	EQUIP REPAIR STEVENS	\$2,908	\$10,000	\$8,000	\$6,000
A 2110.451-60-6000	INSTRUCT SUPPL STEVENS	\$17,494	\$13,460	\$10,768	\$12,768
A 2110.452-60-6000	DUPL SUPPL STEVENS	\$5,989	\$4,000	\$4,000	\$4,000
A 2110.480-60-6000	TEXTBOOKS STEVENS	\$5,294	\$10,000	\$8,000	\$8,000
A 2630.451-60-6000	COMP UTTER SUPL STEVENS	\$2,801	\$5,500	\$3,600	\$3,600
<b>60 - Stevens</b>		<b>\$71,368</b>	<b>\$60,860</b>	<b>\$48,688</b>	<b>\$48,688</b>
A 2630.201-90-7000	Comp Equipment - District	\$0	\$0	\$34,000	\$34,000
A 2630.451-90-7000	Computer Supplies - District	\$0	\$0	\$10,000	\$20,000
A 2630.448-90-7000	Computer Service Contracts - District	\$0	\$0	\$25,000	\$6,000
A 2630.460-90-7000	Computer Software - District	\$0	\$0	\$15,000	\$10,000
<b>70 - Technology</b>		<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$70,000</b>
A 1620.201-90-8100	NEW EQUIP CUSTODIAL	\$14,607	\$5,000	\$4,000	\$4,000
A 1620.202-90-8100	EQUIP REPI DISTRICT MAINT	\$33,480	\$6,000	\$4,800	\$4,800
A 1620.400-90-8100	CUSTODIAL/MAINTANCE CONTRACTUAL EXPENSE	\$167,660	\$65,000	\$52,000	\$52,000
A 1620.401-90-8100	WATER USE CHARGE	\$15,211	\$17,000	\$17,000	\$17,000
A 1620.402-90-8100	TELEPHONE	\$5,408	\$30,000	\$30,000	\$30,000
A 1620.403-90-8100	HEALTH & SAFETY CONTRACTUAL	\$12,199	\$12,000	\$12,000	\$18,000
A 1620.404-90-8100	SAFETY & SECURITY SUPPLIES	\$4,305	\$8,000	\$8,000	\$8,000
A 1620.405-90-8100	SCHOOL RESOURCE OFFICER	\$74,413	\$80,000	\$129,000	\$129,000
A 1620.406-90-8100	Building Condition Survey	\$0	\$0	\$40,000	\$40,000
A 1620.420-90-8100	HEAT	\$194,934	\$475,000	\$475,000	\$475,000
A 1620.421-90-8100	POWER	\$449,020	\$645,000	\$645,000	\$645,000
A 1620.422-90-8100	LAUNDRY, DRY CLEAN MOPS	\$27,713	\$47,000	\$47,000	\$47,000
A 1620.424-90-8100	FIRE INSPECTION	\$6,616	\$9,200	\$9,200	\$9,200
A 1620.435-90-8100	STAFF DEVEL, MAINT	\$26,742	\$17,000	\$17,000	\$17,000
A 1620.445-90-8100	EQUIP REPAIR, CUSTODIAL	\$3,583	\$11,000	\$11,000	\$11,000
A 1620.448-90-8100	Equip Repair, FS	\$18,347	\$39,000	\$31,200	\$31,200
A 1620.449-90-8100	GENERAL CUST SUPPLIES	\$43,552	\$6,500	\$6,500	\$6,500
A 1620.451-90-8100	CUST IMPROVE PLAN	\$69,480	\$55,200	\$60,000	\$60,000
A 1620.451-90-8199	NEW EQUIPMENT MAINT	\$1,061	\$26,000	\$26,000	\$26,000
A 1630.201-90-8100	New Equipment - Safety Equipment/Security Cameras	\$50,434	\$80,000	\$68,000	\$68,000
A 1630.202-90-8100	EQUIPMENT RENTAL	\$26,068	\$0	\$40,000	\$40,000
A 1630.447-90-8100	GRNDS SUPL MAINT DISTRICT	\$5,747	\$13,000	\$10,400	\$10,400
A 1630.451-90-8100	HEAT VENT SUPPLY	\$16,177	\$36,000	\$28,000	\$28,000
A 1630.452-90-8100	ELECTRICAL SUPPLY	\$49,561	\$36,000	\$28,800	\$28,800
A 1630.453-90-8100	PLUMBING SUPPLIES	\$22,038	\$33,000	\$26,400	\$26,400
A 1630.454-90-8100	BUILDING SUPPLIES	\$15,308	\$28,000	\$22,400	\$22,400
A 1630.455-90-8100	LEAD TESTING & REMEDIATION	\$37,547	\$36,000	\$28,800	\$30,000
A 1630.456-90-8100	SPEC PROJ LABOR MAINT	\$204	\$0	\$2,500	\$2,500
A 1640.163-90-8100	BLDG MAINT HIGH SCHOOL	\$49,974	\$17,000	\$50,000	\$70,000
A 1640.448-10-8100	BLDG MAINT MIDDLE SCHOOL	\$4,684	\$8,000	\$6,400	\$6,400
A 1640.448-20-8100	BLDG MAINT MIDDLE SCHOOL	\$14,954	\$5,000	\$4,000	\$4,000
A 1640.448-30-8100	BLDG MAINT CHARLTON HIGHTS	\$18,820	\$4,500	\$3,600	\$3,600
A 1640.448-50-8100	BLDG MAINT PASHLEY	\$4,440	\$4,500	\$3,600	\$3,600
A 1640.448-60-8100	BLDG MAINT STEVENS	\$2,995	\$4,500	\$3,600	\$3,600
A 1640.448-90-8100	GRNDS MAINT DISTRICT	\$64,980	\$36,000	\$28,800	\$30,000
A 1640.449-10-8100	GRNDS MAINT HIGH SCHOOL	\$457	\$1,500	\$1,200	\$1,200
A 1640.449-20-8100	GRNDS MAINT MIDDLE SCHOOL	\$129	\$800	\$640	\$640
A 1640.449-30-8100	GRNDS MAINT CHARLTON HEIGHTS	\$0	\$500	\$400	\$400
A 1640.449-50-8100	GRNDS MAINT PASHLEY	\$0	\$500	\$400	\$400
A 1640.449-60-8100	GRNDS MAINT STEVENS	\$0	\$500	\$400	\$400
A 1640.449-90-8100	GRNDS MAINT DISTRICT	\$6,110	\$11,000	\$8,800	\$8,800
A 5530.448-90-8100	BLDG MAINT TRANS	\$19,342	\$12,000	\$9,600	\$9,600

	A 9951.900-90-8100	TRANSFER TO CAPITAL FUND - ENERGY PERFORMANCE	\$100,000	\$100,000	\$100,000	\$100,000
<b>81 - Maintenance</b>			<b>\$1,678,301</b>	<b>\$2,056,000</b>	<b>\$2,129,040</b>	<b>\$100,000</b>
A 1640.451-90-8200		GASOLINE MAINTENANCE				
A 5510.201-90-8200	\$10,287	EQUIP NEW TRANSP	\$25,000	\$25,000	\$25,000	\$25,000
A 5510.220-90-8200	\$3,620	BUS PURCHASES	\$14,000	\$68,000	\$25,000	\$25,000
A 5510.400-90-8200	\$825,225	Shared Services- Transportation	\$830,000	\$730,000	\$820,000	\$820,000
A 5510.403-90-8200	\$0	SUBSTANCE TEST	\$0	\$0	\$0	\$0
A 5510.404-90-8200	\$3,003	Driver Physicals	\$10,000	\$8,000	\$8,000	\$8,000
A 5510.405-90-8200	\$10,085	Fingerprinting	\$15,000	\$15,000	\$15,000	\$15,000
A 5510.423-90-8200	\$948	TRASH & SNOW REMOVAL	\$2,000	\$2,000	\$2,000	\$2,000
A 5510.431-90-8200	\$10,032	STAFF DEVELOP TRANSP	\$15,000	\$16,000	\$16,000	\$16,000
A 5510.445-90-8200	\$2,108	TRAVEL CONF TRANS	\$5,000	\$5,000	\$5,000	\$5,000
A 5510.447-90-8200	\$0	EQUIP RENTALS BUS GARAGE	\$1,500	\$1,500	\$1,500	\$1,500
A 5510.448-90-8200	\$3,116	REPAIRS TO BUSES - TRANS (SERVICE CONTRACTS)	\$4,000	\$11,500	\$4,000	\$4,000
A 5510.450-90-8200	\$25,278	OFC SUPPL BUS GARAGE	\$71,000	\$54,000	\$61,500	\$61,500
A 5510.451-90-8200	\$5,237	GASOLINE	\$5,000	\$7,000	\$7,000	\$7,000
A 5510.452-90-8200	\$117,523	LUBRICATION	\$291,890	\$273,890	\$274,000	\$274,000
A 5510.453-90-8200	\$8,730	TIRES	\$15,150	\$15,150	\$15,150	\$15,150
A 5510.456-90-8200	\$17,655	AUTO PARTS	\$30,300	\$30,300	\$25,000	\$25,000
A 5510.459-90-8200	\$84,975	Custodial Supplies Bus Garage	\$174,000	\$174,000	\$154,000	\$154,000
A 5510.460-90-8200	\$2,519	SOFTWARE TRANSPORTATION	\$1,500	\$3,000	\$5,000	\$5,000
A 5530.402-90-8200	\$8,455	RADIO, PHONE, TRANSPORT	\$10,000	\$10,000	\$15,000	\$15,000
A 5530.420-90-8200	\$7,414	UTILITIES (HEAT, LIGHTS) TRANSPORTATION	\$15,000	\$35,000	\$40,000	\$40,000
A 5530.424-90-8200	\$15,309	LAUNDRY TRANSPORTATION	\$6,000	\$6,500	\$6,500	\$6,500
A 5540.440-90-8200	\$5,468	CONTRACT TRANSPORTATION	\$61,000	\$61,000	\$40,000	\$40,000
	\$4,444		\$61,000	\$61,000	\$40,000	\$40,000
<b>82 - Transportation</b>	<b>\$1,171,432</b>		<b>\$1,647,340</b>	<b>\$1,561,840</b>	<b>\$1,585,650</b>	
A 5510.410-90-9000	\$100,859	WORKER COMP INMS TRANS	\$60,000	\$87,121	\$100,000	\$83,206
A 5510.811-90-9000	\$341,484	RETIREMENT TRANSPORT	\$342,726	\$352,826	\$376,207	\$41,565
A 5510.815-90-9000	\$165,584	SOCIAL SECURITY TRANS	\$179,579	\$184,871	\$177,654	\$19,628
A 5510.834-90-9000	\$370,642	HEALTH INSURE TRANSPORT	\$532,486	\$547,129	\$560,592	\$61,937
A 9010.813-90-9000	\$616,486	CIVIL SERVICE RETIREMENT	\$723,338	\$720,019	\$812,963	\$89,820
A 9020.811-90-9000	\$2,439,488	TEACHER RETIREMENT	\$2,577,627	\$2,883,053	\$3,008,824	\$332,428
A 9030.815-90-9000	\$2,488,399	SOCIAL SECURITY	\$2,604,613	\$2,607,428	\$2,648,474	\$292,615
A 9040.833-90-9000	\$77,658	WORKER COMPENSATION	\$105,000	\$125,000	\$125,000	\$13,811
A 9050.800-90-9000	\$0	UNEMPLOYMENT INS	\$50,000	\$25,000	\$100,000	\$11,048
A 9060.834-90-9000	\$0	MEDICAL, DENTAL INSURANCE - Actives/Retirees	\$8,690,470	\$0	\$0	\$0
A 9060.834-90-9000	\$6,109,716	MEDICAL, DENTAL INSURANCE - Actives	\$0	\$5,677,313	\$7,054,086	\$779,365
A 9060.834-90-9001	\$0	HEALTH REIMBURSEMENT ACCOUNT	\$0	\$0	\$50,000	\$5,524
A 9060.834-90-9002	\$1,598,732	MEDICAL, DENTAL INSURANCE - Retirees	\$0	\$2,988,690	\$1,825,193	\$201,655
A 9089.150-90-9000	\$227,230	SEPARATION BENEFITS/INCENTIVES - INSTRUCTIONAL	\$300,000	\$300,000	\$300,000	\$33,145
A 9089.160-90-9000	\$176,218	SEPARATION BENEFITS/INCENTIVES - NON-INSTRUCTIONAL	\$200,000	\$200,000	\$225,000	\$24,859
<b>90 - Employee Benefits</b>	<b>\$14,712,496</b>		<b>\$16,365,839</b>	<b>\$16,748,450</b>	<b>\$17,363,393</b>	
A 9711.610-90-9100	\$3,450,000	BLDG DEBT PRIN BOND	\$4,116,076	\$3,800,000	\$3,915,000	\$3,915,000
A 9711.710-90-9100	\$1,900,492	BLDG DEBT INT BOND	\$1,369,081	\$1,456,700	\$1,331,150	\$1,331,150
A 9731.610-90-9100	\$306,815	BLDG DEBT BANS PRINCIPAL	\$155,000	\$195,000	\$585,569	\$585,569
A 9731.710-90-9100	\$56,250	BLDG DEBT BANS INTEREST	\$60,000	\$532,637	\$182,404	\$182,404
A 9732.610-90-9100	\$0	BUS BANS PRINCIPAL	\$0	\$0	\$0	\$0
A 9732.710-90-9100	\$0	BUS BANS INTEREST	\$0	\$0	\$0	\$0
A 9760.710-90-9100	\$0	TAN INTEREST	\$0	\$0	\$0	\$0
A 9770.710-90-9100	\$0	RAN INTEREST	\$0	\$0	\$0	\$0
<b>91 - Debt Service</b>	<b>\$5,713,557</b>		<b>\$5,700,157</b>	<b>\$5,984,337</b>	<b>\$6,014,123</b>	
A 9901.950-90-9200	\$177,557	TRANSFER TO SPECIAL AID 4408	\$150,000	\$175,000	\$200,000	\$200,000
<b>92 - Transfer to Special Aid</b>	<b>\$177,557</b>		<b>\$150,000</b>	<b>\$175,000</b>	<b>\$200,000</b>	

A 9901.930-10-9300	TRS TO LUNCH HIGH SCHOOL	\$209,428	\$5,000	\$33,000	\$50,000	\$50,000
A 9901.930-20-9300	TRS TO LUNCH MIDDLE SCHOOL	\$0	\$4,000	\$25,000	\$35,000	\$35,000
A 9901.930-30-9300	TRS TO LUNCH CHARLTON HGTS	\$23,615	\$1,000	\$8,500	\$15,000	\$15,000
A 9901.930-50-9300	TRS TO LUNCH PASHLEY	\$13,231	\$1,000	\$8,500	\$15,000	\$15,000
A 9901.930-60-9300	TRS TO LUNCH STEVENS	\$23,797	\$1,000	\$8,500	\$15,000	\$15,000
93 - Transfer to Cafeteria		\$270,070	\$12,000	\$83,500	\$130,000	
Total Non-Salary Items DIV 01-91		\$31,683,545	\$33,403,746	\$34,385,195	\$35,606,850	\$2,789,443 \$22,842,476 \$9,974,931
Total Salary Items DIV 95-99		\$34,623,082	\$36,144,663	\$36,500,649	\$36,942,842	\$4,081,602 \$30,738,820 \$2,122,420
<b>Grand Totals</b>		<b>\$66,306,627</b>	<b>\$69,548,408</b>	<b>\$70,885,845</b>	<b>\$72,549,692</b>	<b>\$6,871,045 \$53,581,296 \$12,097,351</b>

Contingency Budget

Contingency Budget for 2021-2022	\$71,575,325
Proposed Budget for 2021-2022	\$72,549,692
Amount to Cut for Contingency Budget	\$974,367
Budget-to-Budget Increase Contingency	\$689,481
Budget-to-Budget Increase Proposed	\$1,663,848
Administrative Limits	
2020-2021 Administrative & Program	\$59,229,436
2021-2022 Proposed Administrative & Program	\$60,452,341
2020-2021 Administrative	\$6,752,847
2021-2022 Proposed Administrative	\$6,871,045

Components of Three Part Budget

	2020-2021	2021-2022	2020-2021	2021-2022
Administrative Program	\$6,752,847	\$6,871,045	9.53%	9.47%
Capital	\$52,476,590	\$53,581,296	74.03%	73.85%
	\$11,656,408	\$12,097,351	16.44%	16.67%

**Revenue Budget  
Proposed 4-21-2021**

Source	Actual Revenue 2019-2020	Budget Revenue 2019-2020	Budget Revenue 2020-2021	Budget Revenue 2021-2022	
Regular School Year Tuition	\$215,071	\$292,000	\$290,000	\$290,000	\$0
Summer Tuition	\$14,239	\$10,000	\$15,000	\$15,000	\$0
Cont Ed Tuition	\$29,315	\$40,000	\$40,000	\$40,000	\$0
General Admissions	\$18,838	\$42,000	\$30,000	\$45,000	\$15,000
Pool Admissions	\$10,962	\$16,000	\$17,000	\$17,000	\$0
Property Rental	\$55,132	\$15,000	\$75,000	\$175,000	\$100,000
Serv to Other Govts	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Service</b>	<b>\$343,557</b>	<b>\$415,000</b>	<b>\$467,000</b>	<b>\$582,000</b>	<b>\$115,000</b>
<b>Subtotal Investments</b>	<b>\$190,452</b>	<b>\$250,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
Sale of Property	\$36,304	\$60,000	\$50,000	\$40,000	-\$10,000
Sale of Materials	\$0	\$2,000	\$1,000	\$1,000	\$0
Medicare Part D	\$35,086	\$0	\$0	\$0	\$0
Other Comp for Loss & Misc	\$164,483	\$320,000	\$330,000	\$325,000	-\$5,000
Refund of Prior Year Exp	\$187,368	\$174,999	\$250,000	\$250,000	\$0
Interfund Revenue	\$513,400	\$500,000	\$400,000	\$100,000	-\$300,000
Transfer from Reserves	\$0	\$73,000	\$0	\$100,000	\$100,000
E-Rate	\$0	\$75,000	\$0	\$0	\$0
PILOTs/Penalties/Bullet Aid	\$95,869	\$0	\$100,000	\$100,000	\$0
<b>Subtotal Sales/Refunds</b>	<b>\$1,032,510</b>	<b>\$1,204,999</b>	<b>\$1,131,000</b>	<b>\$916,000</b>	<b>-\$215,000</b>
Federal Aid - Medicaid	\$125,113	\$100,000	\$150,000	\$150,000	\$0
Federal Aid - Other (CARES Act)	\$0	\$0	\$0	\$75,000	\$75,000
<b>Foundation (Operating) Aid</b>	<b>\$13,573,649</b>	<b>\$13,573,648</b>	<b>\$13,573,649</b>	<b>\$14,288,627</b>	<b>\$714,978</b>
<b>Expense Driven Aids</b>					
Building Aid	\$4,186,793	\$4,178,715	\$4,207,937	\$4,391,160	\$183,223
Transportation Aid	\$2,694,172	\$2,973,876	\$3,163,037	\$3,049,044	-\$113,993
Special Education Aid	\$970,607	\$1,164,312	\$1,053,093	\$1,072,823	\$19,730
BOCES Aid	\$1,847,812	\$1,443,262	\$1,469,472	\$1,384,340	-\$85,132
2019-2020 State Aid cut	-\$224,264	\$0	\$0	\$0	\$0
BOCES Aid - Dist Learning (est)	\$105,000	\$120,000	\$150,000	\$150,000	\$0
Computer Hardware Aid	\$47,871	\$47,948	\$49,538	\$49,573	\$35
Textbook, Lib, Software Aid	\$249,295	\$249,809	\$251,457	\$247,097	-\$4,360
Supplemental Pub Excess	\$45,884	\$45,884	\$45,884	\$45,884	\$0
<b>Total State Aid</b>	<b>\$23,496,819</b>	<b>\$23,797,454</b>	<b>\$23,964,067</b>	<b>\$24,678,548</b>	<b>\$714,481</b>
<b>Applied Fund Balance</b>		<b>\$2,611,104</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>	<b>\$0</b>
<b>Total Tax Levy</b>	<b>\$41,175,454</b>	<b>\$41,169,851</b>	<b>\$42,363,777</b>	<b>\$43,338,144</b>	<b>\$974,367</b>
<b>Total Revenue</b>	<b>\$66,363,905</b>	<b>\$69,548,408</b>	<b>\$70,885,844</b>	<b>\$72,549,692</b>	<b>\$1,663,848</b>

**Salary: Administrative Compensation Information**

**520101 - BURNT HILLS-BALLSTON**

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 Official - as of 04/15/2021  
 02:42 PM

Form Due May 10, 2021

2021-2022 Salary Threshold =  
**\$143,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	214,125	50,046	13,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR SUPPOF	152,266	25,855	10,692
3.	ASSISTANT SUPERINTENDENT FOR CURRIC	147,719	42,575	4,550
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Salary: Administrative Compensation Information  
520101 - BURNT HILLS-BALLSTON

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
520101 - BURNT HILLS-BALLSTON

2020-2021 Claim Year - Page 3  
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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	150,506
72.	ELEMENTARY PRINCIPAL	149,756
73.	ELEMENTARY PRINCIPAL	149,256
74.	MIDDLE SCHOOL PRINCIPAL	148,203



75.	HIGH SCHOOL PRINCIPAL	151,598
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**Salary: Administrative Compensation Information**

**520101 - BURNT HILLS-BALLSTON**

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Property Tax Report Card  
520101 - BURNT HILLS-BALLSTON

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\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: CHRISTOPHER ABDOO  
Preparer's Telephone Number: (518) 399-9141

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2020-21 (A)</b>	<b>Proposed Budget 2021-22 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	70,885,844	72,549,692	2.35 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	42,363,777	43,338,144	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	42,363,777	43,338,144	2.30 %
F. Permissible Exclusions to the School Tax Levy Limit	1,742,113	1,865,900	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	40,749,078	41,503,698	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	40,621,664	41,472,244	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	127,414	31,454	
Public School Enrollment	3,100	3,110	0.32 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	6,680,527	6,690,600
Assigned Appropriated Fund Balance	2,750,000	2,750,000
Adjusted Unrestricted Fund Balance	2,428,004	2,901,987
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.43 %	4.00 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	A814 WORKERS' COMPENSATION (SELF-FUNDED)	For self-insured Workers Compensation and benefits.	356,229	325,000	This will be used to fund any current and/or future workers' compensation claims against the district.
Unemployment Insurance	A815 UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	140,378	140,000	This fund will be used to cover current and/or future benefit claims against the district due to the potential reduction in our employee workforce.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred	<input type="text"/>	<input type="text"/>	

liability claims.

Tax Certiorari	A864 RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	223,098	220,000	This fund is to cover assumed accrued liability for litigation that is currently in process.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	A867 RESERVE FOR EMPLOYEE BENEFITS & ACCRUED LIABI	For accrued 'employee benefits' due to employees upon termination of service.	3,272,798	3,100,000	The purpose of this fund is to provide an account to pay future compensated absences in the event that an employee leaves district service.
Retirement Contribution	A827/A828 RESERVE FOR RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,688,024	2,688,024	The purpose of this reserve is to provide an account from which to pay district obligations to the New York State Teachers and Employees Retirement System should future rates increase significantly.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 909,933,181

School District - 412001 Burnt Hill Ball Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	19,343	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	14,068	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	26	6,270,336	0.69
13660	VG - CEMETERY LAND	RPTL 446	1	21,923	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	20,710,083	2.28
14110	USA - SPECIFIED USES	STATE L 54	1	1,435,053	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	5,008,968	0.55
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	885,346	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	7,288,313	0.80
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	99,648	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	406,800	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	3,883,235	0.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	3,075,381	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	150,293	0.02
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	23,447	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	135	813,780	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	30,140	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	112	1,125,264	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	100,470	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	736,095	0.08
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	51,132	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	1,758	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	129,660	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	58	5,186,705	0.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	396,069	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,472,339	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	58	5,160,670	0.57
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	161,477	0.02
41834	ENHANCED STAR	RPTL 425	340	29,404,486	3.23
41854	BASIC STAR 1999-2000	RPTL 425	1,074	40,508,625	4.45
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	56,096	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	13,716	0.00

Equalized Total Assessed Value 909,933,181

School District - 412001 Burnt Hill Ball Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	7	964,173	0.11
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	264,696	0.03
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	1	1,133,646	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	63,892	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	202,345	0.02
Total Exemptions Exclusive of System Exemptions:				137,067,126	15.06
Total System Exemptions:				202,345	0.02
Totals:				137,269,471	15.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 144,631,016

School District - 412001 Burnt Hill Ball Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	458,235	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	4,716,470	3.26
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	1,047,451	0.72
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	868,431	0.60
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	970,784	0.67
41120	ALT VET EX-MAR PERIOD-NON-COMB	RPTL 458-a	19	114,000	0.08
41124	ALT VET EX-MAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.00
41130	ALT VET EX-MAR PERIOD-COMBAT	RPTL 458-a	15	150,000	0.10
41140	ALT VET EX-MAR PERIOD-DISABILI	RPTL 458-a	8	145,471	0.10
41400	CLERGY	RPTL 460	1	2,941	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	22,941	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	484,524	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	499,209	0.35
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	142,647	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	789,091	0.55
41834	ENHANCED STAR	RPTL 425	61	5,241,754	3.62
41854	BASIC STAR 1999-2000	RPTL 425	153	5,580,063	3.86
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	170,000	0.12
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	237,033	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	4,603,658	3.18
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>26,250,703</b>	<b>18.15</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>26,250,703</b>	<b>18.15</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 440,983,785

School District - 412001 Burnt Hill Ball Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	17	4,670,436	1.06
13800	SCHOOL DISTRICT	RPTL 408	1	8,591,176	1.95
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	29,706	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	860,147	0.20
25120	NONPROF CORP - EDUC( CONST PRC	RPTL 420-a	1	6,882,353	1.56
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	619,853	0.14
26250	HISTORICAL SOCIETY	RPTL 444	2	246,470	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,170,000	0.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	187,647	0.04
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	1,471	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	122	732,000	0.17
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,000	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	780,000	0.18
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	538,728	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	2,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,032,811	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	2,744,595	0.62
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	96,986	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	250,509	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	46	4,790,963	1.09
41806	PERSONS AGE 65 OR OVER	RPTL 467	8	721,100	0.16
41834	ENHANCED STAR	RPTL 425	255	21,839,809	4.95
41854	BASIC STAR 1999-2000	RPTL 425	600	21,882,600	4.96
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	108,529	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	114,118	0.03



Equalized Total Assessed Value 440,983,785

School District - 412001 Burnt Hill Ball Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	6,257	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			1,264	79,936,470	18.13
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			1,264	79,936,470	18.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 781,333,305

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,694,470	0.22
13800	SCHOOL DISTRICT	RPTL 408	4	14,735,059	1.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	4,562,705	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,132,471	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	4,163,530	0.53
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,055,530	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	4,183,036	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,206,635	0.15
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	2,592,823	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	1,351,812	0.17
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	5,929	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	157	1,551,474	0.20
41140	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,335,068	0.17
41400	CLERGY	RPTL 460	2	3,530	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	120,186	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,667,944	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	56	4,059,407	0.52
41834	ENHANCED STAR	RPTL 425	463	32,527,276	4.16
41854	BASIC STAR 1999-2000	RPTL 425	1,516	45,046,029	5.77
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	406,929	0.05
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,028,235	0.26
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>129,430,078</b>	<b>16.57</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>129,430,078</b>	<b>16.57</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 781,333,305

School District - 412001 Burnt Hills Ballston

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,694,470	0.22
13800	SCHOOL DISTRICT	RPTL 408	4	14,735,059	1.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	4,562,705	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,132,471	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	4,163,530	0.53
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,055,530	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	4,183,036	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,206,635	0.15
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	2,592,823	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	1,351,812	0.17
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	5,929	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	157	1,551,474	0.20
41140	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,335,068	0.17
41400	CLERGY	RPTL 460	2	3,530	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	120,186	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,667,944	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	56	4,059,407	0.52
41834	ENHANCED STAR	RPTL 425	463	32,527,276	4.16
41854	BASIC STAR 1999-2000	RPTL 425	1,516	45,046,029	5.77
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	406,929	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,028,235	0.26
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>129,430,078</b>	<b>16.57</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>129,430,078</b>	<b>16.57</b>

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Equalized Total Assessed Value 781,333,305

School District - 412001 Burnt Hills Ballston

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,694,470	0.22
13800	SCHOOL DISTRICT	RPTL 408	4	14,735,059	1.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	4,562,705	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,132,471	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	4,163,530	0.53
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,055,530	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	4,183,036	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,206,635	0.15
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	2,592,823	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	1,351,812	0.17
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	5,929	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	157	1,551,474	0.20
41140	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	1,335,068	0.17
41400	CLERGY	RPTL 460	2	3,530	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	120,186	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,667,944	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	56	4,059,407	0.52
41834	ENHANCED STAR	RPTL 425	463	32,527,276	4.16
41854	BASIC STAR 1999-2000	RPTL 425	1,516	45,046,029	5.77
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	406,929	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,028,235	0.26
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>129,430,078</b>	<b>16.57</b>
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<b>Totals:</b>				<b>129,430,078</b>	<b>16.57</b>

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Equalized Total Assessed Value 781,333,305

School District - 412001 Burnt Hills Ballston

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
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13800	SCHOOL DISTRICT	RPTL 408	4	14,735,059	1.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	4,562,705	0.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,132,471	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	4,163,530	0.53
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,055,530	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	4,183,036	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 422	1	1,206,635	0.15
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	8	2,592,823	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	228	1,351,812	0.17
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	5,929	0.00
41130	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	157	1,551,474	0.20
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	75	1,335,068	0.17
41400	CLERGY	RPTL 460	2	3,530	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	120,186	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,667,944	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	56	4,059,407	0.52
41834	ENHANCED STAR	RPTL 425	463	32,527,276	4.16
41854	BASIC STAR 1999-2000	RPTL 425	1,516	45,046,029	5.77
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	406,929	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,028,235	0.26
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>129,430,078</b>	<b>16.57</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>129,430,078</b>	<b>16.57</b>

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

##### INSTRUCTIONAL EXPENDITURES

\$34,356,425

\$12,917,985

##### PUPILS

##### PUPILS

3,027

429

##### EXPENDITURES PER PUPIL

##### EXPENDITURES PER PUPIL

\$11,350

\$30,112

### SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

 **GENERAL EDUCATION**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**



**\$5,629,457,432**

**PUPILS**



**365,552**

**EXPENDITURES PER PUPIL**



**\$15,400**

**INSTRUCTIONAL EXPENDITURES**



**\$2,181,788,127**

**PUPILS**



**52,736**

**EXPENDITURES PER PUPIL**



**\$41,372**

### ALL SCHOOL DISTRICTS

## GENERAL EDUCATION

## SPECIAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

### INSTRUCTIONAL EXPENDITURES

**\$35,536,250,285**

**\$15,830,085,081**

### PUPILS

### PUPILS

**2,658,466**

**489,198**

### EXPENDITURES PER PUPIL

### EXPENDITURES PER PUPIL

**\$13,367**

**\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.



Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL DISTRICT**



**\$21,090**

**SIMILAR DISTRICT  
GROUP**



**\$28,620**

**NY STATE**



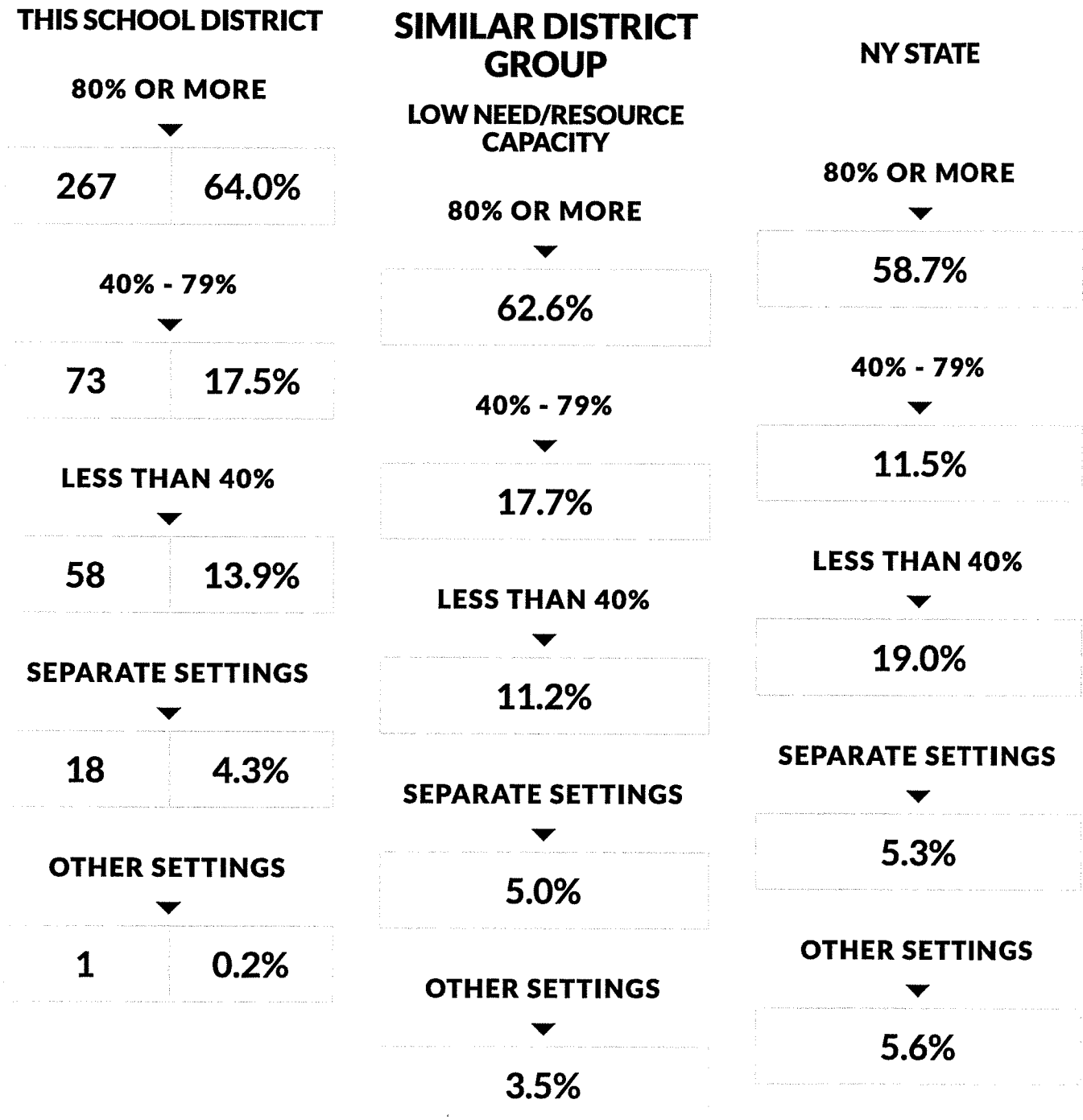
**\$25,853**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

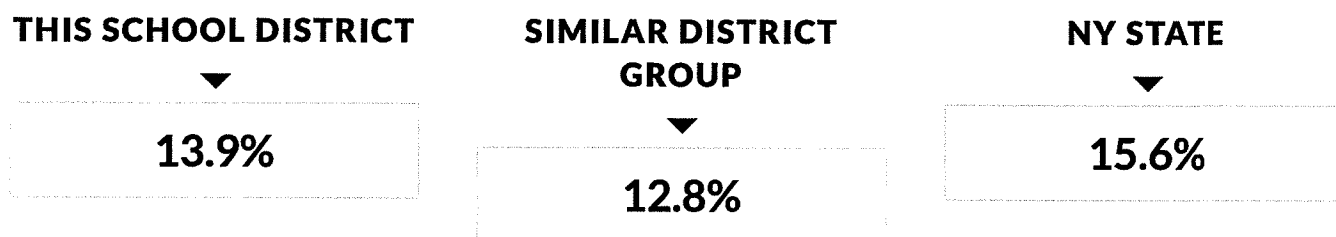
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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## **BURNT HILLS-BALLSTON LAKE CSD - NEW YORK STATE REPORT CARD [2019 - 20]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

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### **2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA**

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

**GOOD STANDING**

## **SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)**

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## **ELEMENTARY/MIDDLE STATUSES BY SUBGROUP**

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

**SECONDARY STATUSES BY SUBGROUP**

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

**SECONDARY GRADUATION RATE**

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	251	95.2%
	5-Year	257	96.5%
	6-Year	273	98.5%
American Indian or Alaska Native	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—
	5-Year	8	—
	6-Year	11	—
Black or African American	4-Year	4	—
	5-Year	5	—
	6-Year	5	—
Hispanic or Latino	4-Year	6	—
	5-Year	10	—
	6-Year	8	—
Multiracial	4-Year	7	—
	5-Year	2	—
	6-Year	0	—
White	4-Year	236	95.3%



Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	246	96.3%
	6-Year	258	98.4%
English Language Learners	4-Year	0	–
	5-Year	0	–
	6-Year	0	–
Students with Disabilities	4-Year	36	77.8%
	5-Year	32	87.5%
	6-Year	33	90.9%
Economically Disadvantaged	4-Year	45	80%
	5-Year	31	90.3%
	6-Year	58	91.4%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING					MATH				
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		BELOW BASIC	BASIC	PROFICIENT	ADVANCED	
All Students	30	38	28	4		34	32	22	11	
Students with Disabilities	58	31	10	1		72	22	5	2	
American Indian or Alaska Native	*	*	*	*		*	*	*	*	
Asian	21	33	36	10		15	25	29	31	
Native Hawaiian/Other Pacific Islander	*	*	*	*		*	*	*	*	
Black or African American	43	38	17	1		55	30	12	3	
Hispanic or Latino	41	38	19	2		49	35	14	3	
White	20	39	35	6		23	33	29	15	
Multiracial	*	*	*	*		*	*	*	*	
Limited English Proficient	83	16	1	*		88	10	2	*	
Economically Disadvantaged	40	38	20	2		47	32	16	5	

## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

## EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	3,082	\$1,725,656	\$560	\$52,834,978	\$17,143	\$54,560,634	\$17,703
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

**STAFF QUALIFICATIONS (2019-20)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	246	17	7%	5	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	266	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

## GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Female	112	107	96%	67	60%	37	33%	3	3%	0	0%	2	2%	0	0%	3	3%
Male	146	141	97%	77	53%	57	39%	7	5%	2	1%	1	1%	0	0%	2	1%
Multiracial	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	4	67%	2	33%	0	0%	0	0%	0	0%	0	0%	0	0%
White	244	234	96%	137	56%	87	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General-Education Students	224	221	99%	143	64%	75	33%	3	1%	0	0%	1	0%	0	0%	2	1%





## **CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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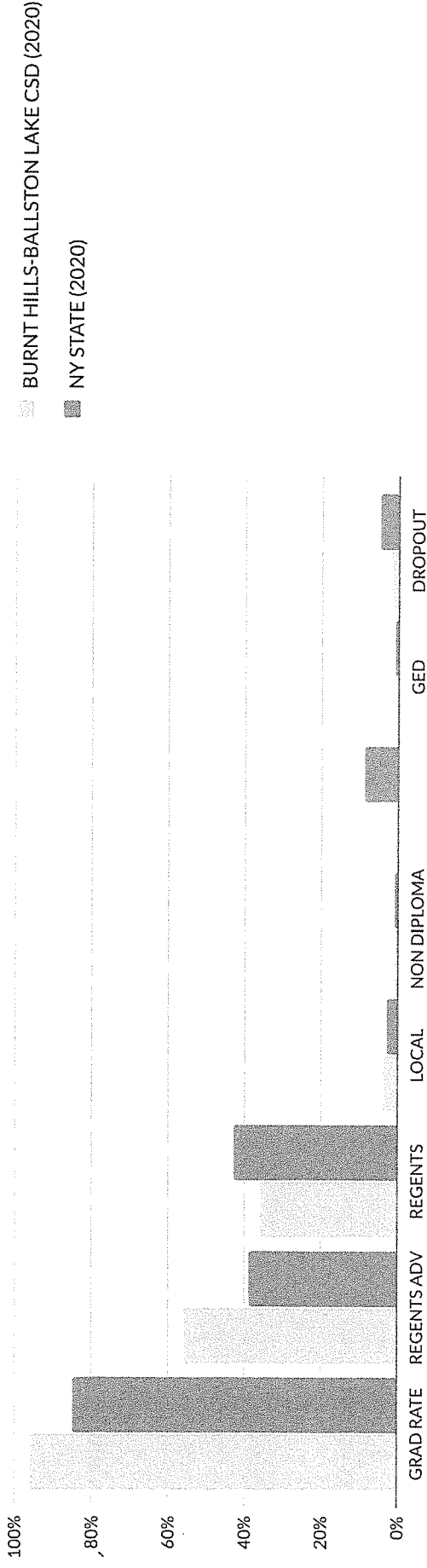
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## BURNT HILLS-BALLSTON LAKE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Female	112	107	96%	67	60%	37	33%	3	3%	0	0%	2	2%	0	0%	3	3%
Male	146	141	97%	77	53%	57	39%	7	5%	2	1%	1	1%	0	0%	2	1%
Multiracial	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	4	67%	2	33%	0	0%	0	0%	0	0%	0	0%	0	0%
White	244	234	96%	137	56%	87	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General-Education Students	224	221	99%	143	64%	75	33%	3	1%	0	0%	1	0%	0	0%	2	1%
Students with Disabilities	34	27	79%	1	3%	19	56%	7	21%	2	6%	2	6%	0	0%	3	9%
Non-English Language Learners	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	217	211	97%	132	61%	74	34%	5	2%	1	0%	2	1%	0	0%	3	1%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	41	37	90%	12	29%	20	49%	5	12%	1	2%	1	2%	0	0%	2	5%
Not Migrant	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	258	248	96%	144	56%	94	36%	10	4%	2	1%	3	1%	0	0%	5	2%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

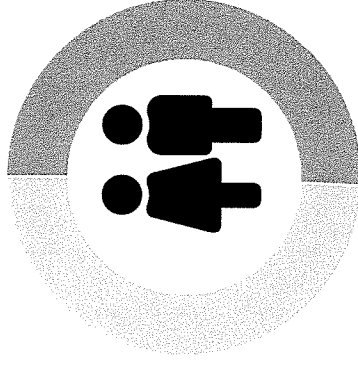
These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

## BURNT HILLS-BALLSTON LAKE CSD ENROLLMENT (2019 - 20)

**K-12 Enrollment: 3,082**

### ENROLLMENT BY GENDER

<b>MALE</b>	1,562	51%
<b>FEMALE</b>	1,520	49%



### ENROLLMENT BY ETHNICITY

<b>BLACK OR AFRICAN AMERICAN</b>	30	1%
<b>HISPANIC OR LATINO</b>	83	3%

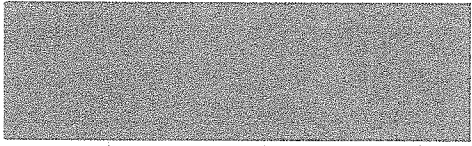
**ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER**

3K

2.5K

2K

1.5K



45	1%
----	----

**WHITE**

2,839	92%
-------	-----

**MULTIRACIAL**

85	3%
----	----

**OTHER GROUPS**

**ENGLISH LANGUAGE LEARNERS**

8	0%
---	----

**STUDENTS WITH DISABILITIES**

475	15%
-----	-----

**ECONOMICALLY DISADVANTAGED**

594	19%
-----	-----

**MIGRANT**

—	—
---	---

**HOMELESS**

—	—
---	---

**FOSTER CARE**

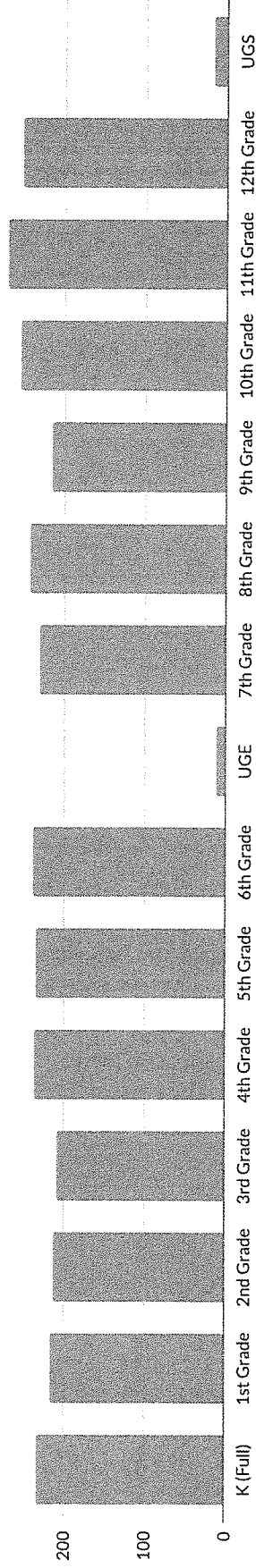
6	0%
---	----

**PARENT IN ARMED FORCES**

—	—
---	---

**ENROLLMENT BY GRADE**

300



**K (FULL DAY)**

234	8%
-----	----

**1ST GRADE**

217	7%
-----	----

**2ND GRADE**

213	7%
-----	----

**3RD GRADE**

209	7%
-----	----

**4TH GRADE**

237	8%
-----	----

**5TH GRADE**

235	8%
-----	----

**6TH GRADE**

239	8%
-----	----

**UNGRADED ELEMENTARY**

12	0%
----	----

**7TH GRADE**

--	--

**8TH GRADE**

--	--

**9TH GRADE**

--	--

**10TH GRADE**

--	--



231	7%	243	8%	216	7%	255	8%
-----	----	-----	----	-----	----	-----	----

**11TH GRADE**

**12TH GRADE**

**UNGRADED SECONDARY**

271	9%
-----	----

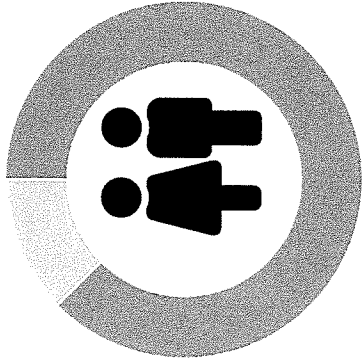
253	8%
-----	----

17	1%
----	----

# BURNT HILLS-BALLSTON LAKE CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

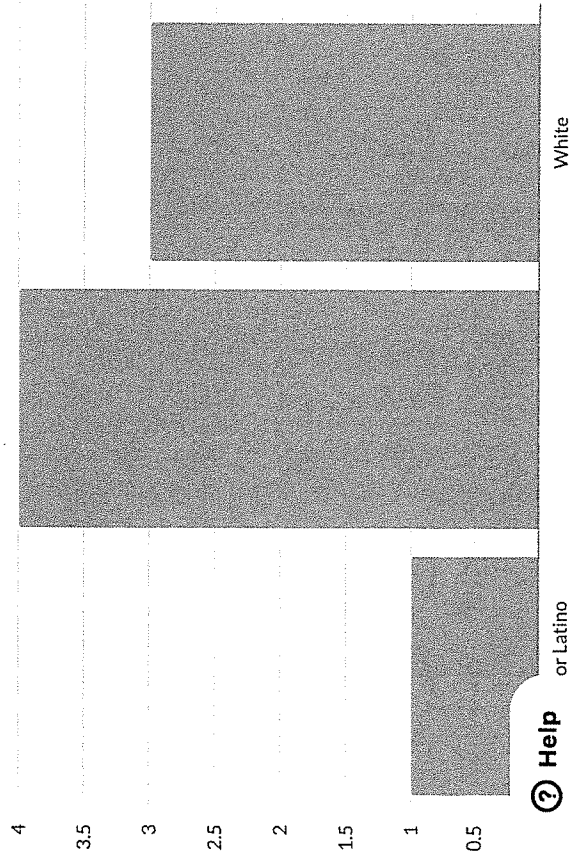
K-12 ELL Enrollment: 8  
K-12 Former ELL Enrollment: 14

## ELL ENROLLMENT BY GENDER



Gender	Count	Percentage
MALE	7	88%
FEMALE	1	13%

## ELL ENROLLMENT BY ETHNICITY



### HISPANIC OR LATINO

1	13%
---	-----

### ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

4	50%
---	-----

### WHITE

3	38%
---	-----

Help

**OTHER GROUPS**

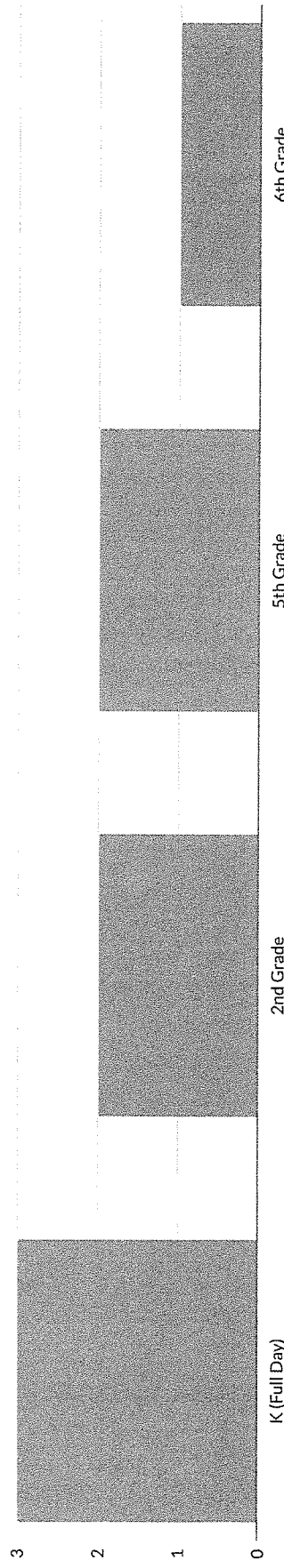
**STUDENTS WITH DISABILITIES**

3	2	1	0
---	---	---	---

**ECONOMICALLY DISADVANTAGED**

5	63%
---	-----

**ELL ENROLLMENT BY GRADE**



**K (FULL DAY)**

3	38%
---	-----

**2ND GRADE**

2	25%
---	-----

**5TH GRADE**

2	25%
---	-----

**6TH GRADE**

1	13%
---	-----

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

**HOME LANGUAGES**

- 1 Spanish
- 2 Chinese
- English

4 Bengali

5 Telugu

**ENGLISH LANGUAGE LEARNERS BREAKDOWN**

<b>NEWCOMERS</b>	<b>DEVELOPING</b>	<b>LONG TERM</b>	<b>SIFE</b>
8	1	0	1

**ENGLISH LANGUAGE LEARNERS PROGRAMS**

<b>ENGLISH AS A NEW LANGUAGE</b>	<b>ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM</b>	<b>TRANSITIONAL BILINGUAL EDUCATION PROGRAM</b>
9	0	0





Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	248	243	98%	0	0%	0	0%	5	2%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	248	243	98%	0	0%	0	0%	5	2%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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# BURNT HILLS-BALLSTON LAKE CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.


All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## What are the economic and student characteristics of this school district?

<b>P-12 ENROLLMENT</b> ▼	<b>NEEDS RESOURCE CATEGORY</b> ▼	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b> ▼	<b>DISTRICT STUDENT NEEDS ARE</b> ▼
3,059	Low Need	slightly more than the average district in the state	significantly less than the average district in the state

## Student Demographics

Enrollment		BURNT HILLS-BALLSTON LAKE CSD
A.  Help	3,059	▲



Enrollment	BURNT HILLS-BALLSTON LAKE CSD
Economically Disadvantaged	18%
Students with Disabilities	15%
English Language Learner	0%
↘ Race/Ethnicity	
Black or African American	1%
Hispanic or Latino	2%
Asian or Native Hawaiian/Other Pacific Islander	2%
White	92%
Multiracial	3%

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD ^
--	---------------------------------

Report View One Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
<b>➤ A. Instruction (A1 + A2 + A3 + A4)</b>	
A1. Classroom Salaries	\$7,868.00
A2. Other Instructional Salaries	\$608.18
A3. Instructional Benefits	\$3,160.39
A4. Professional Development	\$10.85
<b>GROUP A TOTAL</b>	<b>\$11,647.43</b>
<b>➤ B. Administration (B1 + B2 + B3)</b>	
B1. School Administrative Salaries	\$946.09
B2. School Administrative Benefits	\$352.76
B3. Other School Administrative Expenditures	\$11.91
<b>GROUP B TOTAL</b>	<b>\$1,310.77</b>
<b>➤ C. All Other Spending (C1 + C2 + C3)</b>	
C1. All Other Salaries	\$167.72
C2. All Other Benefits	\$62.54
C3. All Other Non-personnel Expenditures	\$1,005.84
<b>GROUP C TOTAL</b>	<b>\$1,236.09</b>
D. Total School Level (A + B + C)	\$14,194.29
<b>➤ E. Central District Instruction (E1 + E2 + E3 + E4)</b>	
E1. Classroom Salaries	\$0.00

Report View One Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
E2. Other Instructional Salaries	\$217.49
E3. Instructional Benefits	\$81.09
E4. Professional Development	\$6.44
<b>GROUP E TOTAL</b>	<b>\$305.03</b>
<b>➤ F. Central District Administration (F1 + F2 + F3)</b>	
F1. Central Administrative Salaries	\$969.02
F2. Central Administrative Benefits	\$361.31
F3. Other Central Administrative Costs	\$7.15
<b>GROUP F TOTAL</b>	<b>\$1,337.48</b>
<b>➤ G. All Other Central District Spending (G1 + G2 + G3)</b>	
G1. All Other Salaries	\$6.58
G2. All Other Benefits	\$515.88
G3. All Other Non-personnel Costs	\$1,390.41
<b>GROUP G TOTAL</b>	<b>\$1,912.87</b>
<b>H. Total Central District Costs</b>	<b>\$3,555.37</b>
<b>I. Total Spending (D + H)</b>	<b>\$17,749.66</b>

## Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
<b>J. Total School Level Local/State Spending</b>	<b>\$13,934.27</b>
✘ <b>K. Total School Level Federal Spending</b>	
K1. Federal Title I Part A	\$41.81
K2. Federal Title II Part A	\$20.37
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$4.96
K5. IDEA	\$192.87
K6. All Other Federal	\$0.00
<b>GROUP K TOTAL</b>	<b>\$260.02</b>
<b>L. Total Central District Level Local/State Spending</b>	<b>\$3,311.73</b>
<b>M. Total Central District Level Federal Spending</b>	<b>\$243.65</b>



Report View Two Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
N. Total District and School Spending (J + K + L + M)	\$17,749.66

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
↘	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
School Level	BURNT HILLS-BALLSTON LAKE CSD
O. Special Education	\$16,888.40
P. ELL/MLL Services	\$0.00
Q. Pupil Services	\$1,182.58
R. Community Schools Programs	\$0.00
	↙

↘	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
S. BOCES Services	\$194.40
T. Prekindergarten	\$0.00
District Level	
U. Special Education	\$437.75
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$44.05
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$726.41
Z. Prekindergarten	\$0.00

## Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time; services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	BURNT HILLS-BALLSTON LAKE CSD
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District Expenditures Excluded	BURNT HILLS-BALLSTON LAKE CSD
1. Transportation	\$4,522,292.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,128,706.00
4. Debt Service	\$6,455,675.00
5. Other	\$4,375,177.00
Percent Excluded from Total	24%
<b>Total Expenditures</b>	<b>\$71,778,064.83</b>

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# BURNT HILLS-BALLSTON LAKE CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## What are the economic and student characteristics of this school district?

P-12 ENROLLMENT ▼

3,059

NEEDS RESOURCE CATEGORY ▼

Low Need


DISTRICT ABILITY TO RAISE LOCAL FUNDS IS ▼

slightly more than the average district in the state


DISTRICT STUDENT NEEDS ARE ▼

significantly less than the average district in the state

## Student Demographics

Enrollment	
A.  Help	BURNT HILLS-BALLSTON LAKE CSD 3,059 ▲



Enrollment	BURNT HILLS-BALLSTON LAKE CSD
Economically Disadvantaged	18%
Students with Disabilities	15%
English Language Learner	0%
 Race/Ethnicity	
Black or African American	1%
Hispanic or Latino	2%
Asian or Native Hawaiian/Other Pacific Islander	2%
White	92%
Multiracial	3%

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
<input checked="" type="checkbox"/> <b>A. Instruction (A1 + A2 + A3 + A4)</b>	
A1. Classroom Salaries	\$7,868.00
A2. Other Instructional Salaries	\$608.18
A3. Instructional Benefits	\$3,160.39
A4. Professional Development	\$10.85
<b>GROUP A TOTAL</b>	<b>\$11,647.43</b>
<input checked="" type="checkbox"/> <b>B. Administration (B1 + B2 + B3)</b>	
B1. School Administrative Salaries	\$946.09
B2. School Administrative Benefits	\$352.76
B3. Other School Administrative Expenditures	\$11.91
<b>GROUP B TOTAL</b>	<b>\$1,310.77</b>
<input checked="" type="checkbox"/> <b>C. All Other Spending (C1 + C2 + C3)</b>	
C1. All Other Salaries	\$167.72
C2. All Other Benefits	\$62.54
C3. All Other Non-personnel Expenditures	\$1,005.84
<b>GROUP C TOTAL</b>	<b>\$1,236.09</b>
<b>D. Total School Level (A + B + C)</b>	<b>\$14,194.29</b>
<input checked="" type="checkbox"/> <b>E. Central District Instruction (E1 + E2 + E3 + E4)</b>	
E1. Classroom Salaries	\$0.00

Report View One Per Pupil Expenditure Categories	BURNT HILLS-BALLSTON LAKE CSD
E2. Other Instructional Salaries	\$217.49
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<b>GROUP E TOTAL</b>	<b>\$305.03</b>
<b>↘ F. Central District Administration (F1 + F2 + F3)</b>	
F1. Central Administrative Salaries	\$969.02
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<b>GROUP K TOTAL</b>	<b>\$260.02</b>
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Program Detail Areas	
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