


Summary of Federal COVID-Relief Allocations to School Districts

	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)			American Rescue Plan Act (ARPA)								Students	F/R	
	CRRSAA ESSER 2 Allocation Based on Title 1 Shares	2021-22 Enacted State Budget Allocations		Total CRRSAA Allocations	ARPA ESSER 3 Allocations Based on Title 1 Shares			2021-22 Enacted State Budget Allocations ("Learning Loss Grants")				Total ARPA ESSER 3 Allocation	3045	491
		CRRSAA ESSER 2 Discretionary Allocation	CRRSAA GEER 2 Allocation		Total ARPA ESSER 3 Allocation Based on Title 1 Shares	Minimum (20%) Required Set-Aside to Address "Learning Loss"	Maximum Available for Other Allowable Uses	1% State-Level Reserve for Summer Enrichment	1% State-Level Reserve for After School Programs	5% State-Level Reserve for "Learning Loss"	State-Level Reserves Total Grant		\$4,407,264	\$1,447.38
Burnt Hills-Ballston Lake CSD	\$465,957	\$1,852,826	\$341,252	\$2,660,035	\$1,047,229	\$209,446	\$837,783	\$100,002	\$100,002	\$499,996	\$700,000	\$1,747,229	\$4,407,264	\$1,447.38

REVISED

Key	CRRSA - GEER	\$341,252	\$341,252	
Teacher FTE \$75,000	CRRSA - ESSER2	\$2,318,783	\$2,318,783	\$2,660,035
TA FTE \$40,000	ARPA-Summer Enrichment	\$1,747,229	\$100,002	
Summer Cur Day \$294	ARPA-After school programs		\$100,002	
Teacher Hourly \$42	ARPA-Restricted (Learning Loss Interventions-summer learning, summer enrichment, est day, afterschool, est year)		\$709,442	\$899,446
	ARPA		\$837,783	\$1,167,229
			\$4,407,264	

	2021-22 (CRRSA) & Restricted ARPA	2022-23 (CRRSA) & Restricted ARPA	2023-24 (ARPA)	7/1/24-9/30/24 (ARPA)
HS 995	Summer School \$30,000 Additional Resource Center Academic Support \$300,000 AIS Math .6 FTE \$45,000 Curriculum and PD \$40,000 (After School) Additional Student Opportunities \$40,000 \$455,000	Summer School \$30,000 Additional Resource Center Academic Support \$256,524 Additional Resource Center Academic Support \$43,783 AIS Math .6 FTE \$45,000 Curriculum and PD \$40,000 (After School) Additional Student Opportunities \$40,000 \$455,000	Summer School \$30,000 Additional Resource Center Academic Support \$208,205 AIS Math .6 FTE \$0 (After School) Additional Student Opportunities \$40,000 \$278,205	Summer School \$30,000 \$30,000
MS 704	5 x 0.4 FTE 7/8 Team \$150,000 1.0 Grade 6 \$75,000 0.5 Guidance \$37,500 Curriculum and PD \$30,000 (After School) Additional Student Opportunities \$30,000 \$322,500	5 x 0.4 FTE 7/8 Team \$150,000 1.0 Grade (MS) \$75,000 0.5 Guidance \$37,500 Curriculum and PD \$30,000 (After School) Additional Student Opportunities \$30,000 \$322,500	5 x 0.4 FTE 7/8 Team \$150,000 0.5 Guidance \$37,500 (After School) Additional Student Opportunities \$30,000 \$217,500	
ES 1346	3.0 AIS Math \$225,000 3.0 Support Teacher (TBD by building) \$225,000 1.0 Grade 5 Teacher \$75,000 0.5 add'l Guidance Counselor \$37,252 Curriculum and PD \$10,000 (After School) Additional Student Opportunities \$10,000 \$582,252	3.0 AIS Math \$225,000 3.0 Support Teacher (TBD by building) \$225,000 1.0 Grade 5 Teacher \$75,000 0.5 add'l Guidance Counselor \$37,500 Curriculum and PD \$10,000 (After School) Additional Student Opportunities \$10,000 \$582,500	3.0 AIS Math \$225,000 0.5 add'l Guidance Counselor \$37,500 (After School) Additional Student Opportunities \$10,000 \$272,500	
District Proposals	Reading (PD SPED) \$30,000 Inclusive Practices (PD SPED) \$30,000 Chinese/Multicultural \$75,000 Additional Teacher Assistants Districtwide \$240,000 Furniture (PA \$45k, CH \$57k, ST \$55k) \$184,000 Curriculum (Dave) \$60,000 Indirect \$10,000 \$629,000 \$1,988,752	Additional Teacher Assistants Districtwide \$240,000 Indirect \$5,000 Indirect \$5,000 \$250,000 \$1,610,307	Indirect \$10,000 \$10,000	\$30,000 \$4,407,264 4407264 50 Restricted Activities \$1,124,729
Total Enrollment				
3045				