I) Contact Informati

School District Name Burnt Hills Ballston Lake CS
BEDS Code 520101
School Year 2022-23

Ballston Lake 12019 19.0 (FTE Basis) Total Staff Mailing Address
Street Address Line 1
Street Address Line 2
City 2,785,499.00 160,000.00 \$2,595,433 \$849.57 87,469.00 \$190,066 \$0.00 \$0.00 \$2,945,499 \$160,000 Funding Source State/Local Federal Funding Source
State/Local Fede
226,325.00
20,160.00
60,747.00
366,392.00
214,100.00
1,077,625.00
756,589.64
\$2,721,939
\$890.98 State/Local 1,632,500.00 6,177,237.00 840,000.00 38,368.00 87,717.00 4,740,652.00 1,254,206.95 \$14,770,681 State/Local 76,634,726.00 Funding State/Local 31,577.00 1,858,877.00 4,997,289.00 1,221,983.00 1,558,888.61 \$\$9,668,615 \$\$3,164.85\$ 840,000.00 1,402,134.00 525,000.00 \$77,474,726 \$59,466,911 \$19,465.44 1,843,446.00 \$18,000,815 3,237,134.00 Total Spending \$1,632,500 \$6,177,237 \$1,000,000 **Total Spending** \$76,634,726 Total Spending Total Spending \$226,325 \$20,160 \$87,717 \$4,740,652 \$1,254,207 \$14,930,681 Total Spending \$31,577 \$1,858,877 \$4,997,289 \$1,221,983 \$1,558,889 \$9,668,615 \$3,164.85 \$2,785,499 \$1,000,000 \$0 \$366,392 \$214,100 \$1,077,625 \$756,590 \$2,721,939 8 8 \$62,062,344 \$20,315.01 \$3,427,200 \$890.98 \$80,420,225 \$18,357,881 Employee Benefits for District Academic Support Staff (see IV below)

Total District Academic Support Costs

Total District Academic Support Costs per Pupil SWD - Summer Education (§4408) Tuition
State-Supported Schools for the Blind & Deaf (§4201) Tuition
Services Provided to Nonpublic Schools
Other Expenses for Pupils in Non-Traditional Settings
Employee Benefits Allocated to Above Purposes (see IV below)
Total Tuition/Payments to Non-District Schools Exclusions II) Total Amount of District Spending Allocated to Individual Sch Transportation Employee Benefits Allocated to Above Purposes (see IV below) Total Non-Instructional Cost Exclusions A) Total Major Operating Funds Spending
General Fund Total Expenditures & Transfers
Special Aid Fund Total Expenditures & Transfers
School Food Services Fund Total Expenditures & Transfers
Debt Service Fund Total Expenditures & Transfers
Total Major Operating Funds Spending C) Exclusions for Tuition/Payments to Non-District Schools
Charter School Tuition
Services Provided to Charter Schools
Other School Districts (Excl. Special Act Districts)
Prekindergarten Community-Based Organizations
BOCES Instructional Programs (Full-time Only)
SWD School Age-School Year Tuition
SWD Early Intervention Program Tuition
SWD - Preschool Education (§4410) Tuition Committee on Special Education/Preschool Special Education Summer Programming and Services Other Central Services Employee Benefits for General Support Staff (see IV below) III) Central District Costs Included in School Allocations D) Projected 2022-23 Enrollment
Total District K-12 Enrollment
Total District Pre-K Enrollment
Total Preschool Special Education Enrollment
Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil B) Exclusions for Non-Instructional Costs
Interfund Transfers
Debt Service
School Food Services Fund
Community Services
Adult/Continuing Education C) Other Post-Employment Benefits (OPEB) Total OPEB per Pupil Total General Support Costs Total General Support Costs per Pupil Central Personnel Operation and Maintenance of Plant B) District Academic Support Costs Curriculum Development & Super Research, Planning & Evaluation In-Service Training Contact First & Last Name Title of Contact A) General Support Costs Other Districtwide Staff Fotal Exclusions Email Address Phone Number A1 A2 A3 A4 B1B2B3B4B5B6B7 D1 D2 D3 E E E E E F1 F2 F3 F4 F5 F5 F5 F5 F5 F5 F7

Average Fringe Rate for Allocation of Employee Benefits yee Benefits in General Fund & Special Aid Fund 1,843,446.00 yee Benefits for Active Employees 1,558,969.00 1,558,969.00 1,558,3300 1,5598,969.00 1,5598,969.00 1,5598,969.00 1,5598,969.00 1,5598,969.00 1,5598,969.00 1,5598,969.00 1,5598,969.00						
cia.		18,442,415.00	1,843,446.00	16,598,969.00	40,156,233.00	41.34%
V) District Otal Emplo Other Post-E Otal Emplo Otal Person	IV) District Average Fringe Rate for Allocation of Employee Benefits	Total Employee Benefits in General Fund & Special Aid Fund	D2 Other Post-Employment Benefits	D3 Total Employee Benefits for Active Employees	D4 Total Personal Service in General Fund & Special Aid Fund	D5 District Average Fringe Rate

\$0 \$0.00

\$14,233,999 \$4,659.25

\$14,233,999 \$4,659.25 \$2,595,433

\$45,232,912

\$47,828,345 \$15,655.76

Total Funding Allocated to Individual Schools excl. Central Costs Total Allocated Funding per Pupil

Total Central District Costs Included in School Allocations Total Central District Costs per Pupil

Part B - Basic School-Level Information

				Grad	e Span		Schoo	l Status			Pro	jected Enrollme	nt & Demogra	phics				Proje	ted Staffing (FTE	Basis)		
				Lowest	Highest	grade span?	school opening this school	scheduled to	If so, what	K-12	Pre-K	Preschool Special Ed	K-12 FRPL	K-12 ELL	K-12 SWD	Classroom Teachers w/ 0-3		professional	Principals & Other Admin	Pupil Support	All Remaining	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff
520101060006	High School		Senior High School	9	12	Y		N		933	3	0	179	0	128	3	88.3		3.0	12.5	9.2	138.4
521010106005	Middle School		Middle/Junior High	6	8	Y		N		714	1	0	148	1	12		69.0	21.0	2.0	9.:	5.5	107.2
521010106002	Charlton Heights		Elementary School	K	5	Y		N		446	5	0	63	0	73	3	40.3	15.0	1.0	4.5	4.2	2 65.3
521010106004	Pashley		Elementary School	K	5	Y		N		455	5	0	81	4	9:		45.7	14.0	2.0	2.8	5.2	2 69.7
521010106001	Stevens		Elementary School	K	5	Y		N		488	3	0	75	2	60		46.2	15.0	1.0	6.3	4.7	7 73.2
	School #6																					0.0
	School #7																					0.0
	School #8																					0.0
	School #9										1											0.0
	School #10																					0.0
	School #11																					0.0
	School #12																					0.0
	School #13				1																<u> </u>	0.0
	School #14				1		İ								 	<u> </u>					1	0.0
	School #15										†				<u> </u>							0.0
	School #16			1							<u> </u>	1										0.0
	School #17			1							†	<u> </u>										0.0
District Total			•		•	·				3,036	· ·) 0	546	7	473	3 0.0	289.5	90.0	9.0	36.	5 28.8	<u> </u>

Check: K-12 and Pre-K
Should be: 3055 Per Totals Entered on Summary Data Part A Tab

Part C - Basic School-Level Allocations

					Docation by Obje		0-11-1						urpose (excl. Centra							T		1		
	•	I	Pe	rsonal Service		CARLOTTE STORY	CO819)	E.	General E	ducation	Senoor Special F		CA PANESTRACIONISTA MAISTANCE AND PROPERTY.	tructional Suppo	net.		rune	ding Source by Sch	1001	l'er l'upil	Allocation			
Д								Total		uncution .		- Cutation		•	Pupil	Total							Total School Allocation w/	
nenc c. I.	School Name		Classroom	All Other	Employee	BOCES		Allocation by	General Ed		Special Ed		School	Instructional	Support	Allocation by	State & Local	Federal	Total Funding	State & Local	Federal Funding	Central District	Central District	Total School
BEDS Code		Local School Code	Teachers	Salaries	Benefits	Services	All Other	Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	Purpose	Funding	Funding	Source by School	Funding per Pupil	per Pupil	Costs	Costs	Funding per Pup
20101060006	High School	0	\$8,440,229	\$2,197,002	\$4,397,003	\$119,892	\$1,451,068		\$10,627,550	\$0	\$2,563,125		\$976,168	\$386,483			\$15,629,549	\$975,645	\$16,605,194	16751.9283	1045.707231	\$4,347,077.35	\$20,952,271	22456.882
21010106005	Middle School	0	\$6,290,324	\$1,211,833	\$3,101,090	\$90,813	\$490,082		\$6,643,987	\$0	\$2,627,057	- \$(\$599,773	\$323,909			\$10,571,749	\$612,393	\$11,184,142	14806.37101	857.6933474	\$3,326,702.28	\$14,510,844	
21010106002 21010106004	Charlton Heights Pashley	0	\$3,477,552	\$727,030	\$1,738,005	\$58,650	\$334,255	\$6,335,492	\$3,807,128	\$0	\$1,390,311	\$1	\$459,626	\$231,043			\$5,980,786	\$354,706		13409.83361	795.30582	\$2,078,024.11	\$8,413,516	
21010106004	Stevens	0	\$3,849,672	\$725,493 \$742,942	\$1,891,189	\$64,784	\$334,756	\$6,865,895	\$4,112,607	\$0	\$1,649,844	- \$0	\$459,409	\$267,256			\$6,554,587	\$311,307	\$6,865,895	14405.68621	684.1918609	\$2,119,957.34	\$8,985,852	
21010106001	School #6	0	\$3,858,370	\$/42,942	\$1,901,997	\$67,716	\$266,596	\$6,837,622	\$3,893,124	\$0	\$1,856,410	- \$0	\$527,292	\$205,093	\$355,702	\$6,837,622	\$6,496,241	\$341,381	\$6,837,622	13311.96879	699.5520716	\$2,273,712.48	\$9,111,335	
	School #7	0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	\$0.00	\$0	#DIV/0!
-0.0	School #8	0	20	\$0	20	20	20	\$0	\$0	\$0	\$0	- 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	\$0.00	\$0	
	School #9	0	20	\$0	50	20	\$U	50	50	\$0	\$0	30	50	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0! #DIV/0!	#DIV/0!	\$0.00	\$0 \$0	*******
	School #10	0	\$0	\$0	\$0	\$0	\$0	20	20	50	\$U	. 51	7 50	\$U	\$0	\$0	30	30	\$0			\$0.00		
1	School #11	0	50	\$0	40	20	- PU	\$0 \$0	20	20	20	50	50	\$0 \$0	\$0	\$0	\$0	\$0	20	#DIV/0!	#DIV/0!	\$0.00 \$0.00		
I	School #12	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	20	50	30	\$0	\$0	\$0	30	\$0	50	#DIV/0!	#DIV/0!	\$0.00		
	School #13	0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0		50	\$0	\$0	\$0	30	50	\$0	#DIV/0!	#DIV/0:	\$0.00		
	School #14	0	50	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$1	\$0	\$0	270	\$0	20	รูก	\$0	#DIV/0!	#DIV/0!	\$0.00	40	
	School #15	0	\$0	\$0	50	\$0	\$0	50	\$0	\$n	\$0	SI	50	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	\$0.00		#DIV/0!
	School #16	0	\$0	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$(50	\$0	\$0	\$0	50	\$0	50	#DIV/0!	#DIV/0!	\$0.00		
)	School #17	0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	50	50	50	50	\$0	\$0	50	\$0	#DIV/0!	#DIV/0!	\$0.00		#DIV/0!
District Total			\$25,916,148	\$5,604,301	\$13,029,284	\$401,854	\$2,876,758	\$47,828,345	\$29,084,397	50	\$10,086,747	Si	\$3,022,267	\$1,413,784	\$4,221,149	\$47,828,345	\$45,232,912	\$2,595,433	\$47,828,345	1211,01	1	\$14,145,474		
							Check:			·	,,	-	*-,,		Check:			heck:	. ,,	1	Check:	,		Check:
							Should equal								Should equal		•	Should equal			Should Equal			Should Equal
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							tab								rait A Format		_				B B			D
															tab		•	Part A Format tab			Part A Format tab			Part A Format ta
						1	Line 88>	\$47,828,345							Line 88>	\$47,828,345	l L	.ine 88>	\$47,828,345	l	Line 85>	\$14,233,999	\$62,062,344	< Lir

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

									Prekindergarter	Programs								Stude	nt, Family, and Co	mmunity Sch	ools Programs			
the best of the second						Projec	ted Pre-K Enr	ollment	***************************************		Projected Pre	-K Funding						Spending by	Purpose			Fund	ing Source by Pro	gram
			Does this school offer a Pre-K	community schools	4-Year-Old						Other State &		Total Pre-K		Enriched Academic	Counseling,		Legal	After-School Programs/ Extended Day		Total Community Schools	Foundation Aid Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
20101060006	High School							1	-	5	50	\$	0 -	<u>. </u>			ļ				-			L
21010106005	Middle School								-	\$	\$0	\$	0 -				<u> </u>				·			<u></u>
21010106002	Charlton Heights								-	\$	50	\$	0 -	·										
521010106004	Pashley				ļ		ļ			\$	\$0	\$	0 -	-										L
21010106001	Stevens								•	\$	\$0	\$	0 -	•										
)	School #6								-	\$	\$0	\$	0 -	-										
)	School #7									\$	\$0	\$	0 .											
)	School #8							T	-	\$	\$0	\$	0 -	-							-			
)	School #9									\$	\$0	\$	0 -	-									11.000	
)	School #10								-	\$	50	\$	0 -								-			
)	School #11							1	-	\$	\$0	\$	0 -			<u> </u>							3,41,9111	
)	School #12									\$	\$0	\$	0 -	.	1				· · · · · ·	 	 			
)	School #13								-	\$	50	\$	0 -	-			<u> </u>							
)	School #14					1			-	\$	50	5	0 -	.			i				 	1		·
)	School #15								-	\$	50	5	0 -	:		1				 	<u> </u>	+		
)	School #16					İ			-	<u>s</u>	50	Ś	ol -	.			 				1 .			
)	School #17		1	1	1			 	-	5	50	Si	<u>.</u>	.			 			 	 :	 		
otal in District	Schools	1							1 0		7 70		<u>-</u>	_		_	<u> </u>	L				1 1		

			Projecte	d Pre-K CBO E	nroilment	Г	Projected Pre-K CBO Funding					
		1				Total Pre-K		Other State &	Federal	Total Pre-K		
	# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending		
Total in Prekindergarten Community-Based Organizations	1	19	0	0	0	19	\$0	\$0	\$102,597	\$102,597		
District Total with CBOs		19	0	0	0	19	\$0	\$0	\$102,597	\$102,597		
			CBO Only co	ount should e From Part A from Line F3	Format	19.00						

4

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

N	o

Note: Previous submissions have almost always been answered "No". If your district does allocate funds based on a formal locally implemented formula, you would answer "Yes" and complete the grid. Otherwise, note "No" and no further work in necessary.

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
520101060006	High School			, , , , , , , , , , , , , , , , , , , ,					
521010106005	Middle School								
521010106002	Charlton Heights								
521010106004	Pashley								
521010106001	Stevens								-
0	School #6								
0	School #7								
0	School #8								
0	School #9								
0	School #10								
0	School #11								
0	School #12								
0	School #13								
0	School #14								
0	School #15								
0	School #16								
0	School #17								

District Total \$0 \$0 \$0 \$0 \$0

	FRINGE BENEFITS]																			
Instructions: Fill in the amount budgeted for Retiree Benefits as part of the total fringe benefit budget			Fringe Benefit Codes	Central Costs and Exclusions		Middle School	Charlton Heights	<u>Pashley</u>	Stevens	School #6	School #7	School #8	School #9	School #10	School #11	School #12	School #13	School #14	School #15	School #16	School #17	<u>Total School</u> <u>Level</u>	Grand Total	Check
Fringe Allocation: Sum of All .1 Codes by column	D4	40,156,233.00	-	8,635,784.00	10,637,231.36	7,502,157.12	4,204,582.33	4,575,165.31	4,601,312.88	-		-	-	-	-	-	-	-	-	-		31,520,449.00	40,156,233.00	ı
Sum of All .8 Codes Amount of Retiree Benefits in Line above Fringe Benefits for Active Employees	D1 D2 D3	18,442,415.00 fill in> 1,843,446.00 16,598,969.00	l	Portion of Retire for with Medicar FILL IN>	e Benefits Paid e Part D subsidy - [-																		ı
Fringe Rate (Fringes/Salaries)	DS	0.41335971429392																						ı
Allocated Fringes		16,598,969.00		3,569,685.21	4,397,002.91	3,101,089.53	1,738,004.95	1,891,189.02	1,901,997.38		-				-	-	-	-		-	-	13,029,283.79	16,598,969.00	

Total School-Level:

34,799,061.00 Direct - from Data Form

13,029,283.79 Fringes - Allocated

47,828,344.79 Total School-Level for Report: