# The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

#### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

**Agency Name and Address** 

Durni Hills Ballston Lake CSD	
PO Box 1389	Saratoga
Ballston Lake, NY 12019	County
Agency Code: 5 2 0 1 0 1 0  Project #: 5 8 9 1 2	6 0 0 0 0 Amendment # 1
Contract #:	
Contact Person: Brenda Kane	<b>Tel. #:</b> 518-399-9141 Ext 85030
E-Mail Address: brkane@bhbl.org	
INSTRUC Submit the original and two copies directly to the same State	CTIONS  te Education Department office where budget was mailed. DO
NOT submit this form to Grants Finance.	RECEIVED /
Enter whole dollar amounts only.	JUL 5 5 2022
This form need only be submitted for budget changes that require	re prior approval as follows:
<ul> <li>Equipment items having a unit value of \$5,000 or more</li> <li>Minor remodeling</li> <li>Any increase in a budget subtotal (professional salari \$1,000, whichever is greater</li> <li>Any increase in the total budget amount.</li> <li>Amendment # at top of this page must be completed.</li> </ul>	ies, purchased services, travel, etc.) by more than 10 percent or
Do not use the FS-10-A for requesting a project extension.	THANK THANK
CHIEF ADMINISTRATO	
By signing this report, I certify to the best of my knowledge and the expenditures, disbursements, and cash receipts are and conditions of the Federal (or State) award. I am aware omission of any material fact, may subject me to criminal, confidence claims, or otherwise. (U.S. Code Title 18, Section 100 DATE:	e for the purposes and objectives set forth in the terms that any false, fictitious, or fraudulent information, or the ivil. or administrative penalties for fraud, false statements
FOR DEPARTME	ENT USE ONLY
Program Approval: Katherine Better	Date: 7/25/2027
Finance: 7/26/22 0 7/27  Log Appr	21 roved

## FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	Multicultural Language Teacher (Chinese) 2022-23 – Second year funding request	75,000	
16	Support Staff Salaries			
40	Purchased Services			
45	Supplies & Materials			
46	Travel Expenses			
80	Employee Benefits	Benefits estimated for year one (2021-22) activities came in lower than expected.		\$75,000
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment		· · · ·	
		Total Increase or Decrease	(+75,000)\$	(-75,000)\$
		Net Increase or Decrease		\$0
		Previous Budget Total		\$2,318,783
		Proposed Amended Total		\$2,318,783

#### The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

#### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

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Burnt Hills Ballston Lake CSD																			
PO Box 1389 Saratoga																			
Ballston Lake, NY	Ballston Lake, NY 12019 County																		
Agency Code:	5_	2	0	1	0	1		0	6	5	0	0	10	0	0		mendn	nent#	
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Contract #:																			
Contact Person:	Brenda Kane Tel. #: 518-399-9141 ext 85030																		
E-Mail Address:	brkane	e@bl	ıbl.o	rg									<u>.                                    </u>						
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Enter whole dollar	amounts	only.															ΑU	G 25	2022
* This form need on	ly be subi	nitted	for b	udget	chan	ges th	nat	requi	ге р	rior a	pprov	al as	foll	low	s:			_	
	Equipment items having a unit value of \$5,000 or more, number and type																		
Any incre \$1,000, w	ease in a hichever	is gre	ater			ession	nal	salar	ies,	purc	hased	serv	/ices	s, tr	avel,	etc.) t	y mor		10 percent or
Any incre			_			1.4.	ı.							-				AHG	0 4 2022
<ul><li>Amendment # at</li><li>Do not use the FS</li></ul>	-	_	_			_										•			
• Do not use the F.	2-10-A 1	or rec	questi	ing a	proje	ci ex	tei	IISIOII					-		•			GRAN	TS FINANCE
	-		CHI	ŒF A	ADM	INIS	T	RAT	OR	e's C	ERT	IFIC	CA.	TIC	ON				
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3739-3730 and 3801-3812).  DATE: 7 - 7 5 - 2 7 SIGNATURE:  Chief Administrative Officer																			
				F	OR	DEP.	AI	RTM	EN	T U	SE O	NL)	Y					,	
Program Approva	1: <u>Ka</u>	IN	u	ine	- <u>/</u>	<u>Se</u>	1	4e	1					_ ]	Date:	8	15	1/20	122 B
Finance:	٠		[] Log	122				$\frac{\sqrt[6]{8}}{\text{App}}$	torov	ll ved						·			

### FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	Multicultural Language Teacher (Chinese) 2022-23 – Second year funding request	\$57,938	
16	Support Staff Salaries			
40	Purchased Services			
45	Supplies & Materials			
46	Travel Expenses		19947	
80	Employee Benefits	Benefits estimated for year one (2021-22) activities came in lower than expected		\$57,938
90	Indirect Cost			
49	BOCES Services			a da ann ann an t-ann ann ann ann ann ann ann ann ann ann
30	Minor Remodeling			
20	Equipment			
	• .	Total Increase or Decrease	(+57,938) \$	(-57,938)\$
		Net Increase or Decrease		\$0
		Previous Budget Total		\$2,318,783
		Proposed Amended Total		\$2,318,783

#### The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT

**Agency Name and Address** 

Burnt Hills Ballston Lake CSD

Ballston Lake, NY 12019

PO Box 1389

FS-10-REDEIVED SEP 2 6 2022 BUSINESS OFFICE Saratoga County

Agency Code:	5 2 0 1 0 1 0 6 0 0 0 0
Project #:	5 8 9 1 2 1 2 6 7 0 Amendment# 3
Contract #:	
Contact Person:	Brenda Kane Tel. #: 518-399-9141 ext 85030
E-Mail Address:	brkane@bhbl.org Tel. #: 518-399-9141 ext 85030
	INSTRUCTIONS
Submit the origin NOT submit this for	nal and two copies directly to the same State Education Department office where budget was mailed. DO orm to Grants Finance.
<ul> <li>Enter whole dollar</li> </ul>	amounts only.
	ly be submitted for budget changes that require prior approval as follows:
<ul> <li>Equipmen</li> <li>Minor rem</li> <li>Any incress</li> <li>\$1,000, where</li> <li>Any incress</li> <li>Amendment # at to</li> </ul>	positions, number and type at items having a unit value of \$5,000 or more, number and type modeling ase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or hichever is greater ase in the total budget amount. top of this page must be completed. 5-10-A for requesting a project extension.
and conditions of the omission of any ma	CHIEF ADMINISTRATOR'S CERTIFICATION  ort, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, res, disbursements, and cash receipts are for the purposes and objectives set forth in the terms the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the aterial fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, erwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).  Chief Administrative Officer
	FOR DEPARTMENT USE ONLY
Program Approval: Finance:	

## FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15	Professional Salaries	6-7	·			
16	Support Staff Salaries			·		
40	Purchased Services	Andrew Shanock, P.H.D (Inclusive Practices) Lauren Liberman, PHD (Inclusive Practices) Dr. Susan Hildenbrand (Inclusive Practices) Katrina Arndt, PHD (Inclusive Practices)  Curriculum Associates	\$1,200 \$1,750 \$675 \$675 \$27,674			
		(Specialized Reading) Lexia Learning System, LLC (Reading Instruction)	\$23,439			
45	Supplies & Materials					
46	Travel Expenses	`				
80	Employee Benefits	Benefits estimated on activities are projected to come in lower than expected so we are contracting with outside consultants to provide additional professional development in the areas of Reading Instruction & Inclusive Practices which are already approved under this grant.		\$55,413		
90	Indirect Cost					
49	BOCES Services			•		
30	Minor Remodeling					
20	Equipment	·				
	.* .	Total Increase or Decrease	(+55,413) \$	(-55,413) \$		
		Net Increase or Decrease		\$0		
		Previous Budget Total		\$2,318,783		
		Proposed Amended Total		\$2,318,783		