

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Burnt Hills Ballston Lake CSD
PO Box 1389
Ballston Lake, NY 12019

Saratoga
County

Agency Code:

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 Amendment #

1

Project #:

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Contract #:

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Contact Person: Brenda Kane Tel. #: 518-399-9141 Ext 85030

E-Mail Address: brkane@bhbl.org

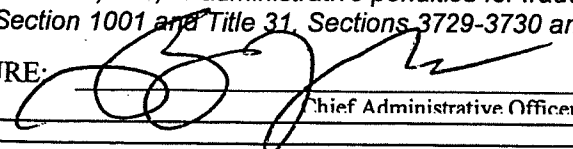
INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED
JUL 25 2022
GRANTS FINANCE
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

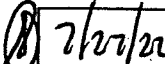
DATE: 7-18-22 SIGNATURE: 
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: Katherine Better Date: 7/25/2022

Finance:

7/26/22 ^{cc}



Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Multicultural Language Teacher (Chinese) 2022-23 – Second year funding request <i>Taylor</i>	75,000	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Benefits estimated for year one (2021-22) activities came in lower than expected.		\$75,000
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+75,000) \$	(-75,000) \$
Net Increase or Decrease		\$0	
Previous Budget Total		\$2,318,783	
Proposed Amended Total		\$2,318,783	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
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**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Agency Name and Address

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Saratoga

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Amendment #

<i>2</i>

Contact Person: Brenda Kane Tel. #: 518-399-9141 ext 85030

E-Mail Address: brkane@bhbl.org

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RECEIVED
 AUG 25 2022
 BUSINESS OFFICE

RECEIVED
 AUG 04 2022
 GRANTS FINANCE

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DATE: 7-25-22 SIGNATURE: *[Signature]*
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: *Katherine Better* Date: 8/15/2022

Finance:

8/17/22

<i>[Signature]</i>

 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Multicultural Language Teacher (Chinese) 2022-23 – Second year funding request <i>WU - Brun</i>	\$57,938	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Benefits estimated for year one (2021-22) activities came in lower than expected		\$57,938
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+57,938) \$	(-57,938) \$
Net Increase or Decrease		\$0	
Previous Budget Total		\$2,318,783	
Proposed Amended Total		\$2,318,783	

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THE STATE EDUCATION DEPARTMENT
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**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT**
 FS-10-A **RECEIVED**

SEP 26 2022

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BUSINESS OFFICE

Saratoga

County

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Amendment #

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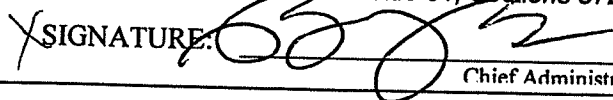
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.DATE: 8-26-22

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: Katherine Better

Date: 9/12/2022

Finance:

9/13/22

Log



Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	Andrew Shanock, P.H.D (Inclusive Practices) \$1,200 Lauren Liberman, PHD (Inclusive Practices) \$1,750 Dr. Susan Hildenbrand (Inclusive Practices) \$675 Katrina Arndt, PHD (Inclusive Practices) \$675 Curriculum Associates (Specialized Reading) \$27,674 Lexia Learning System, LLC (Reading Instruction) \$23,439		
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Benefits estimated on activities are projected to come in lower than expected so we are contracting with outside consultants to provide additional professional development in the areas of Reading Instruction & Inclusive Practices which are already approved under this grant.		\$55,413
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+55,413) \$	(-55,413) \$
Net Increase or Decrease		\$0	
Previous Budget Total		\$2,318,783	
Proposed Amended Total		\$2,318,783	