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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
(see instructions for mailing address)

PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Agency Name and Address

Burnt Hills Ballston Lake CSD
PO Box 1389
Ballston Lake, NY 12019

Saratoga  
County

Agency Code: 

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0	6
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0	0	0	0
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 Amendment # 

1
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Project #: 

5	8	9	6
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2	1
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Contract #: 

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Contact Person: Brenda Kane Tel. #: 518 -399-9141 ext 85030

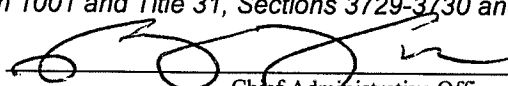
E-Mail Address: brkane@bhbl.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

DATE: 8-16-21 SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance: 

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Log                      Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Added .6 AIS Math Teacher at the High School to allow the Math Department to offer much needed AIS Math Courses. (2021-22)  Added 1.0 FTE Teacher (A 4 <sup>th</sup> section of grade 5 in order to reduce class size. 2021-22)  Eliminate 3 FTE POD Coverage Teachers Assistants (2021-22)	\$30,000  \$50,000	\$60,000
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Adjust benefit costs associated with (Code 15) Professional Salaries as stated above.		\$20,000
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		\$80,000	\$80,000
<b>Net Increase or Decrease</b>		\$0	
<b>Previous Budget Total</b>		\$341,252	
<b>Proposed Amended Total</b>		\$341,252	