

BUDGET NARRATIVE

LEA: Burnt Hills Ballston Lake CSD	FOR TITLE: ARPA (Part 3 – After-School)
BEDSCODE: 520101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>High School</i> Expansion of our Leadership Training Program (LTP) to provide mentoring and guidance for an expanded list of students. This program is designed to help with the transition of students from grade 8 to grade 9, but would be expanded to include students entering grade 10 in the fall of 2021.</p> <p>Expansion of STEP program (after-school tutoring) to provide additional opportunities for students after the school day and potentially on Saturday mornings</p> <p><i>Middle School</i> Character Education Initiative, “We Are O’Rourke” Monthly celebrations building wide to support our character education program.</p> <p><i>Girl Fusion - To empower girls to live confidently, lead fearlessly and support one another through group activities and community service. Intended for students who were disconnected from school during the pandemic.</i></p> <p><i>Sports of all Sorts - Additional team building, recreational sports and introduction to life-long recreational activities. Additional fitness opportunities provided for students throughout the year; weekly opportunities, provided both before and after school to help students and staff adjust to the return to school.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p><i>The Extra Step School - Expansion of (after-school tutoring) to provide additional opportunities for students after the school day and potentially on Saturday mornings. Will include community service opportunities. May involve Saturdays.</i></p> <p><i>Spartan Citizen Club - Focus on making and fostering relationships with the school community with a focus on history, civic engagement and geography..</i></p> <p><i>Student Ambassador Program - Provide disconnected students with the opportunity to be mentored by adults to work on reconnecting, organization, academics and strategies to be successful in school.</i></p> <p><i>Elementary Schools We are establishing after school extra help tutoring program in ELA and Math for kids that teachers identify as needing beyond the bell support.</i></p>
<p>Code 16 <i>Support Staff Salaries</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<p>Code 40 <i>Purchased Services</i></p>	<p><i>High School</i></p> <p><i>Yoga sessions provided for students throughout the year; weekly classes held both before and after school to provide stress relief and stress management skills for students.</i></p> <p><i>“Mindfulness” sessions provided for students throughout the year; weekly sessions held both before and after school to provide stress relief and stress management skills for students.</i></p> <p><i>Additional fitness opportunities provided for students throughout the year; weekly opportunities, provided both before and after school to help students and staff adjust to the return to school.</i></p>
<p>Code 45 <i>Supplies and Materials</i></p>	
<p>Code 46 <i>Travel Expenses</i></p>	

Code 80 <i>Employee Benefits</i>	<i>Associated employee benefit costs for the positions covered under this grant. (Social Security)</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	