

BUDGET NARRATIVE

LEA: Burnt Hills Ballston Lake CSD	FOR TITLE: ARPA (Part 3)
BEDSCODE: 520101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>High School: Hiring of additional Teacher Assistants has allowed us to assign faculty and staff members to Department Resource Centers to be utilized as additional academic supports for students. Students would utilize these opportunities throughout the day - drop in during study halls, utilize during AAP, etc... This would allow for greater scheduling flexibility and additional support to help close the existing gaps in all subject areas.</i></p> <p><i>Increase .6 FTE AIS Math Teacher at the High School to allow for the Math Department to offer much needed AIS Math courses</i></p> <p><i>AIS Math Teachers at all three Elementary Schools. Our student learning has been impacted by the pandemic, especially with the drastic reduction in AIS math support. An AIS math position would bolster student learning and achievement, while reducing referrals to special education.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	<i>Associated employee benefit costs for the positions covered under this grant. (Social Security, NY State Teachers Retirement as well as Health Insurance)</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	