

BUDGET NARRATIVE

LEA: Burnt Hills Ballston Lake CSD	FOR TITLE: ARPA (Part 3 – Summer Learning)
BEDSCODE: 520101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Hiring Summer School Teachers</i></p> <p><i>In an effort to address learning loss as the result of the pandemic, BHBL has enhanced summer school programming. At the elementary level, additional sections of grades 1-6 in Reading, writing, and mathematics have been created in an effort to maximize social distancing and decrease class size for individual attention. Additionally, extra support sections of AIS math and reading have been created to individualize instruction. Finally, additional support staff have been added to address COVID protocols and provide additional academic support to students.</i></p> <p><i>At the secondary level, we have created an additional section of courses to address increased summer enrollment due to the pandemic. These additional sections will maximize social distancing and allow for smaller class sizes to target instruction.</i></p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	<i>Associated employee benefit costs for the positions covered under this grant. (Social Security)</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	