

BUDGET NARRATIVE

LEA: Burnt Hills Ballston Lake CSD	FOR TITLE: ESSER (CARES ACT)
BEDSCODE: 520101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>This money will be used to support the on-going functionality of the school in efforts to return all students to in-person instruction in accordance to our opening plan. It will be used to purchase signs, tissues, gloves, body temperature screening tool, student/teacher/administration desk shields, wall dividers, gowns, disinfectant wipes, sanitizer dispensers as well as solution for a safe return.</i> <i>Technology for both Private Schools – for On-line Learning.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	