

**BUDGET NARRATIVE**

|   |                                    |
|---|------------------------------------|
| <b>LEA: Burnt Hills Ballston Lake CSD</b> | <b>FOR TITLE: GEER (CARES ACT)</b> |
| <b>BEDSCODE: 520101060000</b>             |                                    |

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <b>CODE/<br/>BUDGET CATEGORY</b>          | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>   |
|---|---|
| <i>Code 15<br/>Professional Salaries</i>  |   |
| <i>Code 16<br/>Support Staff Salaries</i> |   |
| <i>Code 40<br/>Purchased Services</i>     |   |
| <i>Code 45<br/>Supplies and Materials</i> | <p><i>This money will be used to support the on-going functionality of the school in efforts to return all students to in-person instruction and in accordance to our opening plan. It will be used to purchase thermometers, batteries, masks, face shields, symptom check software and dividers for a safe return.</i></p> <p><i>Private Schools – 1 Chromebook (MeKeel Christian Academy) &amp; cleaning supplies (St Colmans) to support their ongoing functionality.</i></p> |
| <i>Code 46<br/>Travel Expenses</i>        |   |

| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b> |
|--|---|
| <b>Code 80</b><br><i>Employee Benefits</i> |   |
| <b>Code 90</b><br><i>Indirect Cost</i>     |   |
| <b>Code 49</b><br><i>BOCES Services</i>    |   |
| <b>Code 30</b><br><i>Minor Remodeling</i>  |   |
| <b>Code 20</b><br><i>Equipment</i>         |   |