

**BUDGET NARRATIVE**

<b>LEA: Burnt Hills Ballston Lake CSD</b>	<b>FOR TITLE: GEER 2</b>
<b>BEDSCODE: 520101060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>Additional .5 Elementary School Guidance Counselor. The lives and social-emotional well-being of the elementary age population and families have been greatly impacted by the pandemic. A guidance counselor would serve an integral role on the mental health team, along with social workers and psychologists. The services would include social-emotion learning lessons in classrooms, consultation and PD for staff, and individual/small group work with students, and outreach to families.</i></p> <p><i>Additional Teachers Assistants: Grade 5 overflow POD coverage since DOH guidelines state that we can only be three feet apart from each other. One for each Elementary School.</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Additional classroom furniture to accommodate an extra class (grade 5) at each elementary school.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security, Retirement &amp; Health Insurance associated with the positions listed in Code 15 (above).</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	